



Precinct 1 Task Force Report

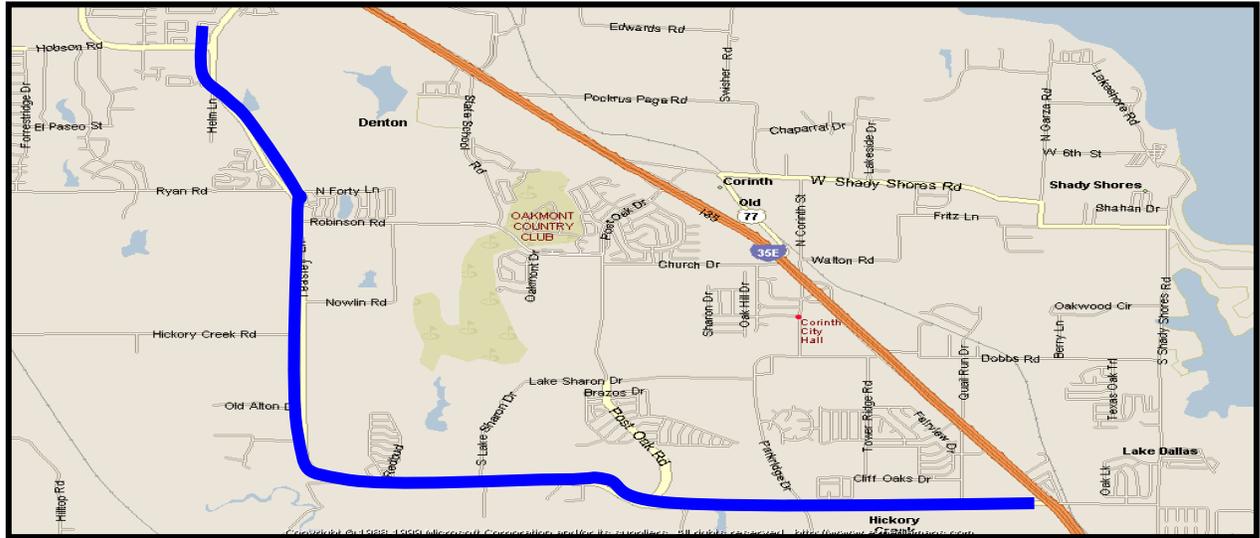
January/February 2010

Project Specifics:

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FM 2181

C-S-J:	2054-02-015	2054-02-015	2054-02-016
Limits (From):	Lillian Miller	Lillian Miller	Hickory Creek
(To):	IH 35E	Hickory Creek	IH 35E
Jurisdiction	Denton, Corinth	Denton	Corinth
Project Description:	Widen from 2-lanes to 6-lane divided roadway		
Consultant	Huitt Zollars	Huitt Zollars	Huitt Zollars



SCHEDULE

(approximate dates, subject to change without notice)

Submit EA to TxDOT AO for initial review	June 2002	
Submit Schematic to Denton AO for review	December 2002	
Notice to Proceed on PSE	January 2003	
Schematic modification continues	January 2003 thru Fall of 2003	
Schematic Approved	December 15, 2005	
Clearance for Public Hearing	August 2006	
Plans Adequate	August 2006	
Public Hearing	November 2006	
FONSI	January 28, 2008	
100% Plans Submission	December 2008	
ROW Acquisition Begins E/W Section- N/S Section	November 2009	May 2010
Utility Relocation	*	*
DCIS Let Date E/W Section – N/S Section	May 2012	May 2012

FM 2181

History

- TxDOT originally scheduled to fund 4-foot shoulders from Hobson Lane to Lake Sharon Road for approx. \$1.3 million. County requested a partnership be established to add capacity to FM 2181. TxDOT agreed and the County was to conduct the advanced planning for the improvements (EA and PS&E).
- Original plan was to do PS&E in Corinth/Hickory Creek from IH 35E to Parkridge. Ultimately Corinth did not choose to pursue participation in the PS&E due to the timeline projected for the roadway completion. Subsequently, the City of Denton agreed to pay \$450,000 of the \$999,913 Huitt Zollars contract for the portion of the EA and PS&E located within the City of Denton.
- FM 2181 (entire project limits) has received \$23.4 million from the North Central Texas Council of Governments' Strategic Program Initiative call for projects. This project received the highest funding of all projects.

Milestones

- ✓ Denton County met with TxDOT and HZ regarding the PS&E and adding sidewalks on July 2, 2007. HZ will be reviewing plans to identify areas that will require retaining walls or additional ROW.
- ✓ FM 2181 received environmental clearance on January 28, 2008.
- ✓ An additional \$18.52 million for FM 2181 was approved by the RTC at its January 24, 2008 meeting. ROW: TxDOT Dallas has both ROW LPAs for FM 2181 as of February 12, 2009. TxDOT anticipates obtaining release for acquisition by mid-April, 2009.
- ✓ Denton County executed the ROW LPA for the Denton portion of FM 2181 on April 8th.

Current Activities

- **ROW:** TxDOT has retained three firms to acquire the E/W portion of FM 2181. They are: American Acquisition Group (AAG) for parcels 1-51, 122 (29A & 29B will be acquired by TXDOT). Associated Right of Way Services (ARWS) for parcels 52-100, and Property Acquisition Services (PAS) for parcels 101-148. ROW reports from the ROW agents will be handed out to stake holders.
- **PS&E:** Vertical profiles, plans, general notes and specifications have been modified to incorporate sidewalks into the project. HZ addressed TxDOT's comments on the 65% plans and resubmitted them to TxDOT February 9, 2010. The current cost estimate for both sections of FM 2181 is \$40,495,770. That is a reduction of approximately \$5.64 million from the previous estimate.
- Modifications to the Regional Toll Revenue Initiative are being made to allow TxDOT to retain ROW services for the N/S section of FM 2181. Those firms are anticipated to be on contract by May 2010.
- Additional coordination is required for utility relocations along the entire FM 2181 corridor.
- See HZ status Report Attached.

PROGRESS REPORT
FM 2181
DENTON COUNTY
February 2010

ROUTE STUDIES

Revised Schematic was approved by TxDOT on July 27, 2006.

Outstanding Issues: None

ENVIRONMENTAL ASSESSMENT

The FONSI was issued on January 28, 2008 and delivered to the TxDOT Denton area office the week of February 10, 2008.

Outstanding Issues: None

RIGHT OF WAY MAPPING

Right-of-way maps were approved by TxDOT in Austin.

Proposed right-of-way has been recovered and marked in the field by Huitt-Zollars surveyors for observation by TxDOT appraisers and affected landowners. Huitt-Zollars has coordinated with TxDOT appraisers and provided them with revised paving plan and profile sheets.

Huitt-Zollars has performed field visits and coordinated with TxDOT appraisers to reduce and eliminate some right-of-way takes and proposed drainage easements.

Outstanding Issues: Right of Way Appraisal Process.

FIELD SURVEYING AND PHOTOGRAMMETRY

Outstanding Issues: None

ROADWAY, DRAINAGE, SIGNING, MARKING, SIGNAL, AND TRAFFIC CONTROL DESIGN

Huitt-Zollars has addressed TxDOT comments and resubmitted the 65% plans for review and distribution to the utility companies.

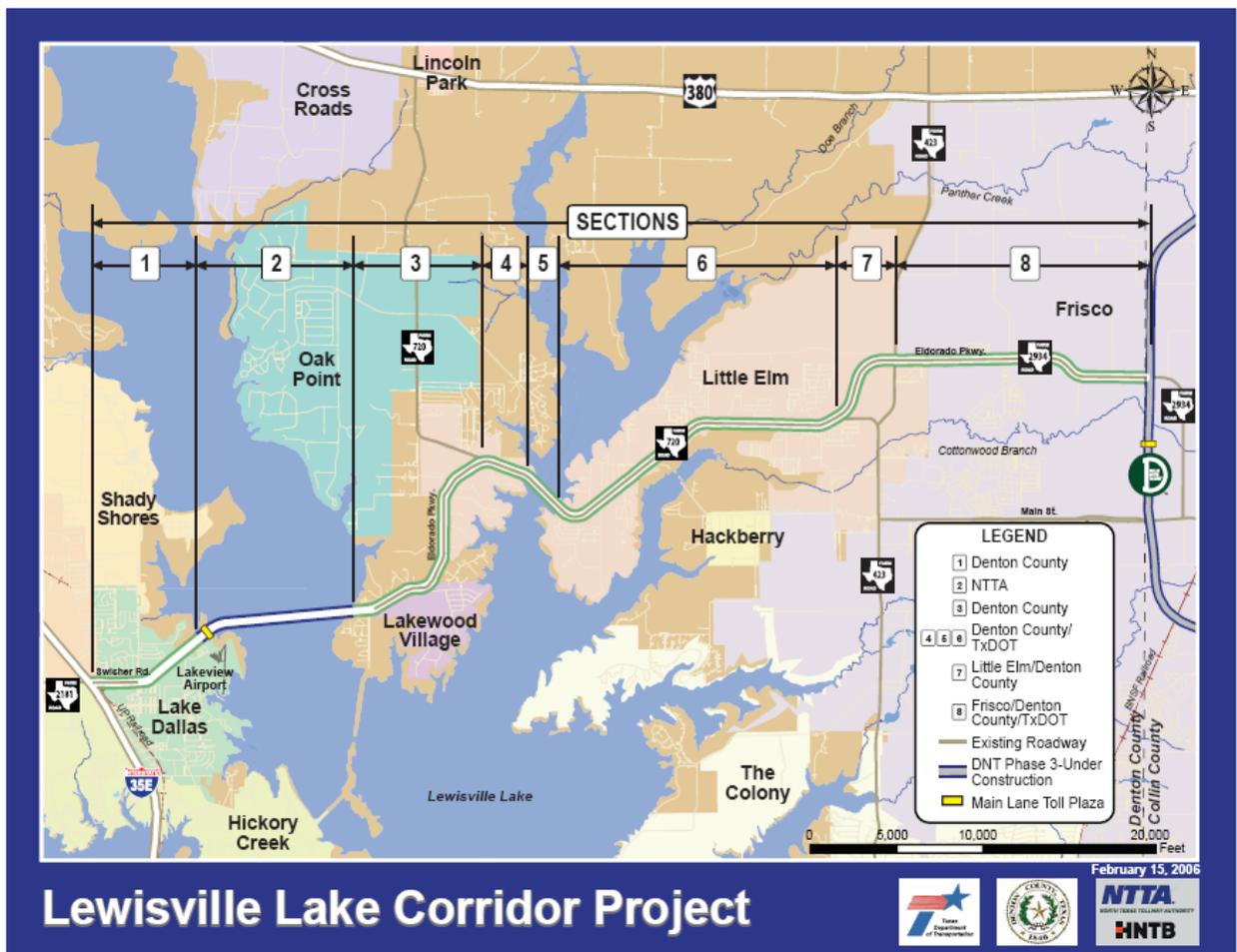
Huitt-Zollars has submitted updated Annual Scope & Estimate Documentation spreadsheets (ASED's) for both CSJ's to TxDOT for 2010 on February 17, 2010.

Huitt-Zollars is reviewing utility permits for TxDOT and providing comments.

Outstanding Issues: TxDOT has the letting scheduled for Dec 2011

Lake Lewisville Bridge & FM 720

C-S-J:	N/A	N/A
Limits (From):	IH 35E	Garza Lane
(To):	Garza Lane	FM 423
Est. Const. Cost:		\$5,600,000
Project Description:	Construct a 4-lane divided urban roadway from IH 35E to FM 423, which will ultimately connect to the Dallas North Tollway. Part of the roadway will be 4-lane undivided due to restricted ROW.	Originally the BSRP anticipated these funds to re-align FM 720 over the Old Garza Little Elm Bridge (currently washed out) and along King Road to tie into FM 423 at the Four-Corners.



Current Activities

- o See attached last month's report.



MEETING MINUTES

Lewisville Lake Corridor Project Monthly Work Group Meeting
Meeting # 90
9 a.m. on Thursday, February 11, 2010, at HNTB Office

Attendees:

NTTA:	Lori Shelton
Denton Co:	Steve Rollins, John Polster
TxDOT:	
Corps of Engineers (USACE):	
NCTCOG:	
Town of Little Elm:	Charles Platt, Ivan Langford
City of Frisco:	
HNTB Corp.:	Bo Cung, Amanda Lehde
Other Consultants:	Rich Krog (Cardno TBE)

Summary of Discussion:

Section 1:

Construction is complete.

Section 2

Construction is substantially complete. The contractor is working on the punch list and should be done by the end of February 2010. Arch lights will be turned on when the work is complete.

Traffic volume on this section is low and will not increase significantly until Sections 4-6 are improved. The NTTA is concerned about delays on Sections 4-6.

Amanda Lehde reported that Google Maps now shows the toll bridge on its maps. MapQuest does not yet list the bridge.

Section 3

Construction is complete. The town of Little Elm conducted a traffic signal warrant study for the intersection of Eldorado Parkway and Sunrise Bay, and found the intersection does not warrant a signal. Little Elm will furnish Denton County and HNTB a copy of the study.

Sections 4-6

Final signed and sealed construction documents for FM 720 including Little Elm's pedestrian tunnel were submitted to TxDOT on 11/17/2009 and the documents are at the District office. Little Elm has decided to eliminate the tunnel from the contract and has issued a contract to Bridgefarmer to revise the plans.

TxDOT District office submitted to ENV the re-evaluation for the EA.

The agreement between TxDOT and Little Elm for the additional improvements on Sections 4-6 is at TxDOT Regional office. The three-party agreement between TxDOT, Little Elm and Frisco for the operation of the traffic signals is being finalized.

The right-of-way acquisition is substantially complete and the current critical path activity is the utility relocation.

Rich Krog provided the following update on the status of utility relocation.

- **AT&T Communications** – Relocation design is 95% complete. Based on an email from John Hollingsworth dated 2/10/10 Mr. Paul Nealy of USACE has indicated that the processing of their Easement Agreement may take up to a month to complete. AT&T will not provide TxDOT with a utility clearance date until they receive their USACE easement.
- **Atmos Energy** – Two separate relocation projects regarding a reimbursable relocation of a 2" transmission main and a non-reimbursable 6" distribution pipeline. Based on conversation with Atmos Designer (TriTex Solutions) completion of relocation plans are anticipated within the next week. No clearance has been provided pending USACE permit approval.
- **CoServ Electric** – Two separate facilities relocation projects. McCord Engineering has completed their design and submitted to TBE for review. Completion of review anticipated within a week.

The Lake Lewisville Bridge distribution circuit crossing plan has been submitted to Bridgefarmer & Associates by Cobb-Fendley on 11-16-2009. TxDOT is waiting for submittal of the materials and construction cost estimate. The contractor would provide installation labor only. Based on a conversation with Mathew Lee of Cobb-Fendley this information will be provided to TxDOT in the next week.

- **CoServ Gas** – The CoServ Gas U-JUAB was approved by TxDOT on 11-18-2009. Construction currently underway. Project duration is 5-months. Completed in June 2010.
- **Grande Communications** –CoServ's and Grande have coordinated with to identify the specific locations where the new poles will be relocated and GXT anticipates providing final plans within the next two weeks. Will not provide a utility clearance date pending outcome of USACE permits.
- **Oncor Electric Distribution** – This adjustment was completed in July 2009.
- **Suddenlink Communications** –Suddenlink proposes to place their facilities underground, most likely in a joint trench arrangement with AT&T. Suddenlink currently has facilities attached to the bridge crossing over Lake Lewisville, and will participate in the AT&T bore under Lake Lewisville.
- **Town of Little Elm** – The Town has three separate utility construction projects on the FM 720 Project. They consist of two utility relocation projects and one utility attachment project to the substructure of the Lake Lewisville Bridge in Section 5. The two relocation projects involve construction of water, gravity sewer, force main, and lift stations. These projects have estimated completion dates in June 2010 and August 2010.

The Lake Lewisville Bridge 16" Waterline Extension and 8" Force Main project are 100% complete and submitted to Bridgefarmer. The bridge attachment project will be incorporated in the TxDOT construction project.

At the monthly Lake Lewisville Corridor Meeting on 1-14-2010, the Town of Little Elm announced plans to eliminate the Pedestrian Tunnel structure on the FM 720 Project. The tunnel was to be constructed at FM 720 Center Line Station 498+31.17. Please refer to Volume I, Sheet Number 195 of the plan set. At this time, the project engineer (Bridgefarmer & Associates) has begun the redesign of the roadway in this area. We expect these modifications to take several weeks to complete and will furnish the revised plans to the utility companies as soon as they become available.

Section 7

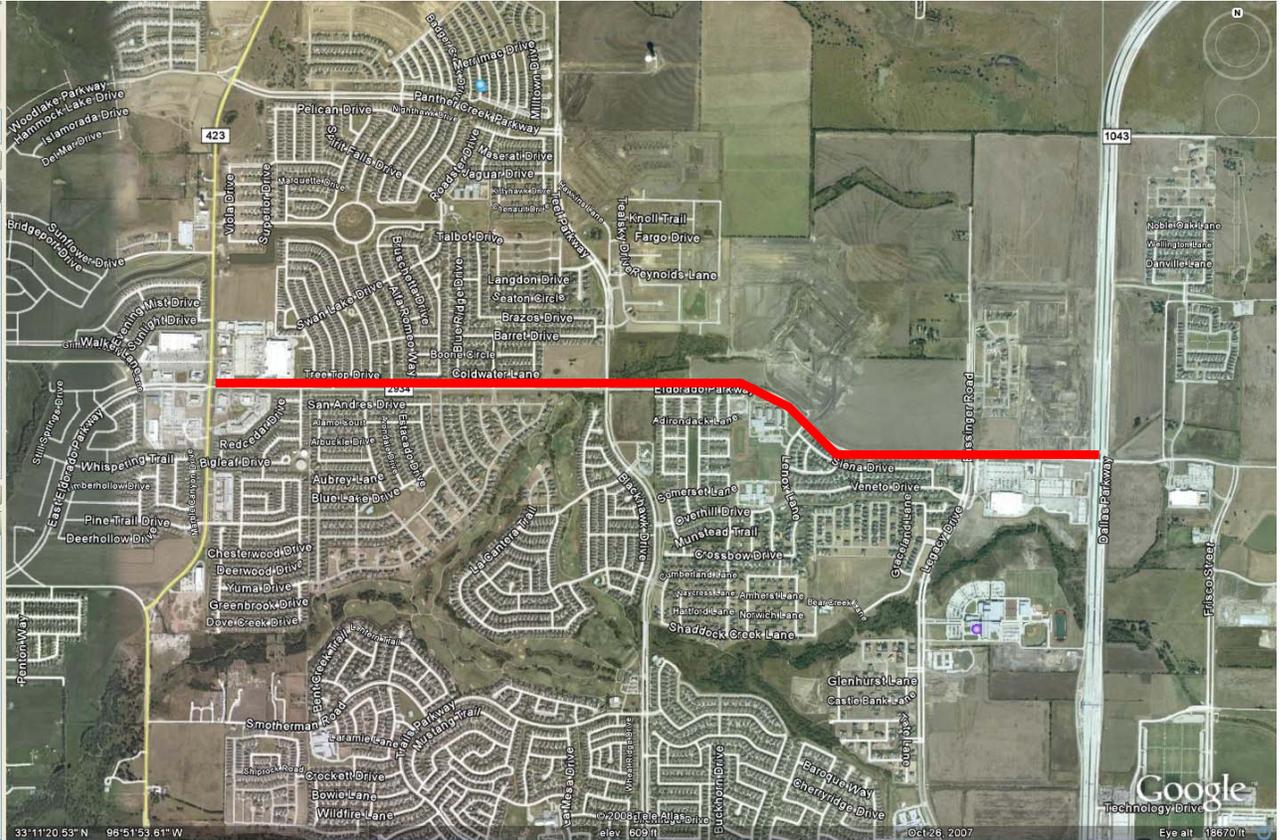
Construction is complete.

Section 8

This section is substantially complete and all traffic lanes are open as of 11/15/2009; and the contractor is currently working on the punch-list items. Final completion date for the project is scheduled to be late February 2010. City of Frisco is exploring options to add sidewalks, lighting, irrigation and median trees in the Frisco portion.

FM 2934

C-S-J:	2980-01-008
Limits (From):	FM 423
(To):	Dallas North Tollway
Contractor	W.W. Weber
Description:	Widen to 6 lane divide urban roadway



SCHEDULE

(approximate dates, subject to change without notice)

Let Date	November 2007
Construction Initiated	September 2008
Construction Completion	September 2010

- Scheduled completion date remains September 2010
- See TxDOT Monthly Status Report

TxDOT Monthly Project Report for Precinct 1 Task Force

Date of report: February 16, 2010

Report prepared by: Noe Rodriguez

Project: **C 2980-1-8**

Control: **2980-01-008**

Highway: **FM 2934**

Limits: From: FM 423

To: Collin County Line (Dallas North Toll way)

Contractor: **W.W. Webber, LLC**

TxDOT Project manager: Noe Rodriguez

Phone: (214) 923-2242

Date Work Began: September 15, 2008

Anticipated Completion Date: March, 2010

Current Activities:

Contractor to place 5 small roadside signs. Durable to make PED buttons operational.

Project substantially complete.

Narrative Description of last month's activities:

Placed 2 PED poles and worked on punch list

Narrative Description of activities planned for next month:

Punch list

Traffic issues:

None

Plans for changes in traffic patterns:

No

Item(s) of work currently controlling project completion:

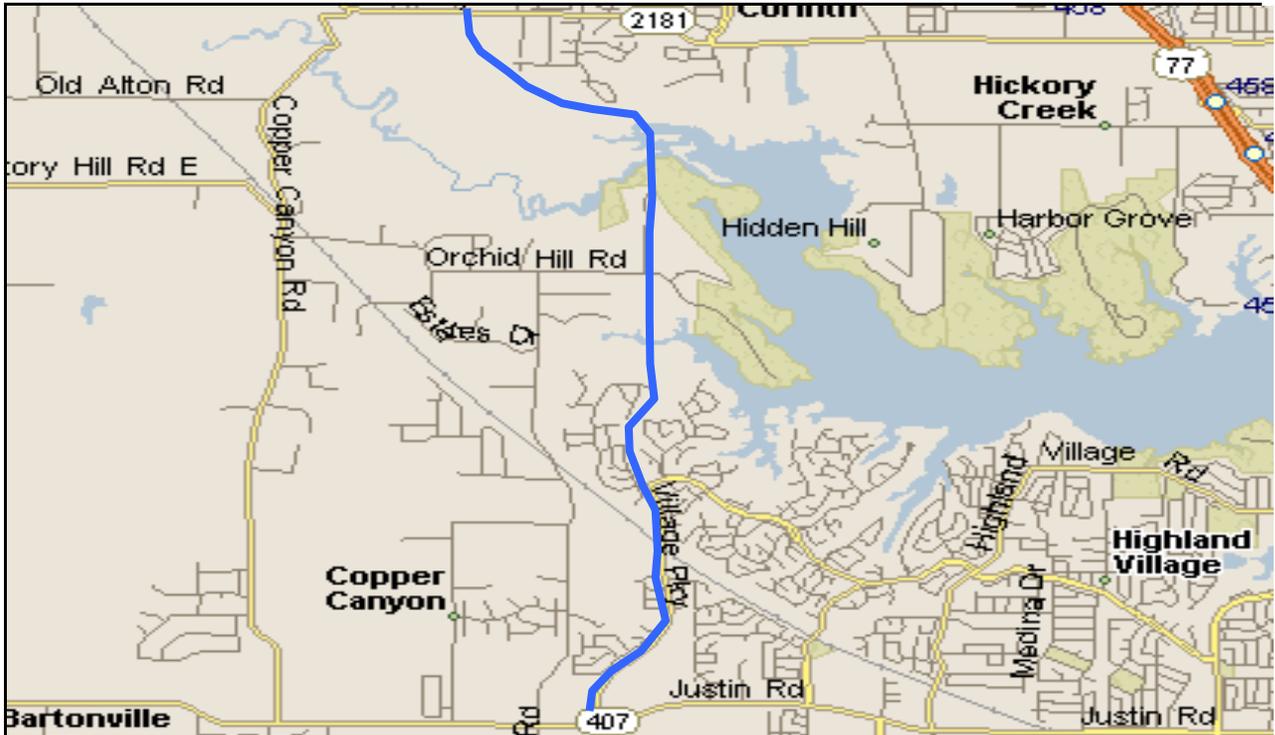
Punch list and change orders

Other items of significance:

Change order

FM 2499 Section 4

C-S-J:	2681-01-009
Limits (From):	FM 407
(To):	FM 2181
Length:	4.7 miles
Est. Const. Cost:	\$45 million
Description of Project:	Construct to 4-lane divided urban roadway.



Schedule - EA

Receive Federal Clearance for Public Involvement	April 2003
First EA Public Hearing	July 31, 2003
Second EA Public Hearing	October 4, 2003
FONSI (Finding Of No Significant Impact)	June, 2005
Schedule – PS&E	
30% Plans submitted	July 2001
65% Plans submitted	Sept 2001
95% Plans	July 2006
Plans 100% complete	Nov 2006
Anticipated Let Date/ DCIS Let Date	November 2007
Anticipated Construction begins	October 2008
Anticipated Construction complete	April 2011

FM 2499 Section 4

Milestones

- ✓ Halff Associates delivered the Final EA, Public Hearing comments and Controlled Schematic to TxDOT and FHWA July 30, 2004. Halff has built and run a new noise model with the latest TxDOT traffic numbers. Results indicate that a sound wall is warranted and feasible within the Kensington Estates development. The EA has been modified to include all additional sound walls.
- ✓ Corps of Engineers provide letter regarding mitigation which should answer DOI's concerns
- ✓ Additional comments were received from TxDOT Austin regarding sound walls. All sound walls except Kensington Estates have been deemed not feasible and reasonable and have been removed from the EA.
- ✓ Halff Associates received additional comments from FHWA. Halff addressed and resubmitted January 4, 2005. FHWA executed its portion of FONSI on June 6, 2005.
- ✓ US Army Corps of Engineers executed FONSI August 5, 2005. (See attached notice.)
- ✓ Denton County acquired last remaining ROW for FM 2499-4
- ✓ Denton County executed contract with HNTB for additional services on design.
- ✓ Re-mobilization meeting with HNTB, ITS, Halff Assoc. on design and landscape additions held October 12, 2005
- ✓ A Sound Wall workshop with Kensington Estates was held June 27, 2006. Sufficient number of votes were tallied to warrant a sound wall. Steps will be taken to get input on type and color.
- ✓ HNTB delivered 95% plans to all stake holders July 18, 2006.
- ✓ TxDOT has funded FM 2499-4 in its current Texas Metropolitan Mobility Plan.
- ✓ TxDOT, Denton County and HNTB met January 24, 2007 to finalization of designs and ROW issues.
- ✓ TxDOT completed re-evaluation of EA for FM 2499-4.
- ✓ Final Plan Mylars signed and submitted to TxDOT by April 25, 2007.
- ✓ Project was awarded to Ed Bell Construction at a cost of \$45,831,630.44. That is 4.29% below the estimate. The Contract calls for 619 days or approximately 36 months.
- ✓ Parents Group filed a Lawsuit on FM 2499-4 in Federal Court on December 14, 2007.
- ✓ January 17, 2008, FHWA filed response to lawsuit.
- ✓ February 1, 2008, Plaintiff filed rebuttal.
- ✓ FHWA rebuttal due February 22, 2008.
- ✓ Project implementation has been placed on hold until the end of February pending outcome of hearing.
- ✓ January 28, 2008, Denton County authorized payment to Corps of Engineers to obtain Easement for project.
- ✓ TxDOT filed a motion for expedited review May 9, 2008.
- ✓ TxDOT expects to give notice to proceed to Ed Bell May 30, 2008.
- ✓ Federal Judge Richard Schell Dismissed Plaintiffs Case with prejudice on June 13, 2008.
- ✓ Contract issues have been resolved. Ed Bell's time will begin in October 2008.

Current Activities

- Denton County will work with TxDOT-Dallas to acquire Parcel 15E.
- See Attached Construction Status Report from TxDOT.

TxDOT Monthly Project Report for Precinct 3 Task Force

Date of report: February 16, 2010

Report prepared by: Mark Ross

Project: **NH2008(040)**

Control: **2681-01-009**

Highway: **FM 2499**

Limits: From: FM 407

To: FM 2181

Contractor: **Ed Bell Construction Company**

TxDOT Project Manager: Mark Ross

Phone: (940) 465-4532

Date Work Began: 6-16-2008

Anticipated Completion Date: 4-18-2011

Current Activities: Constructing MSE wall near railroad. Concrete paving from Highland Shores to the railroad crossing. Approach slabs at Hickory Creek Bridge. Begin constructing south half of Orchid Hill. **The north end of project is drying out from recent snow.**

Narrative Description of last month's activities: MSE walls, embankment/hot mix from Highland Shores to railroad, embankment on north end of project.

Narrative Description of activities planned for next month:

Continue embankment on north end of project. Continue equestrian parking lot. **Final stripe roadway from just north of FM 407 to Highland Shores and open to traffic.**

Traffic issues: Castlewood/Northwood is closed for construction. Detours are in place. City of Highland Village, TXDOT, and citizens have been notified.

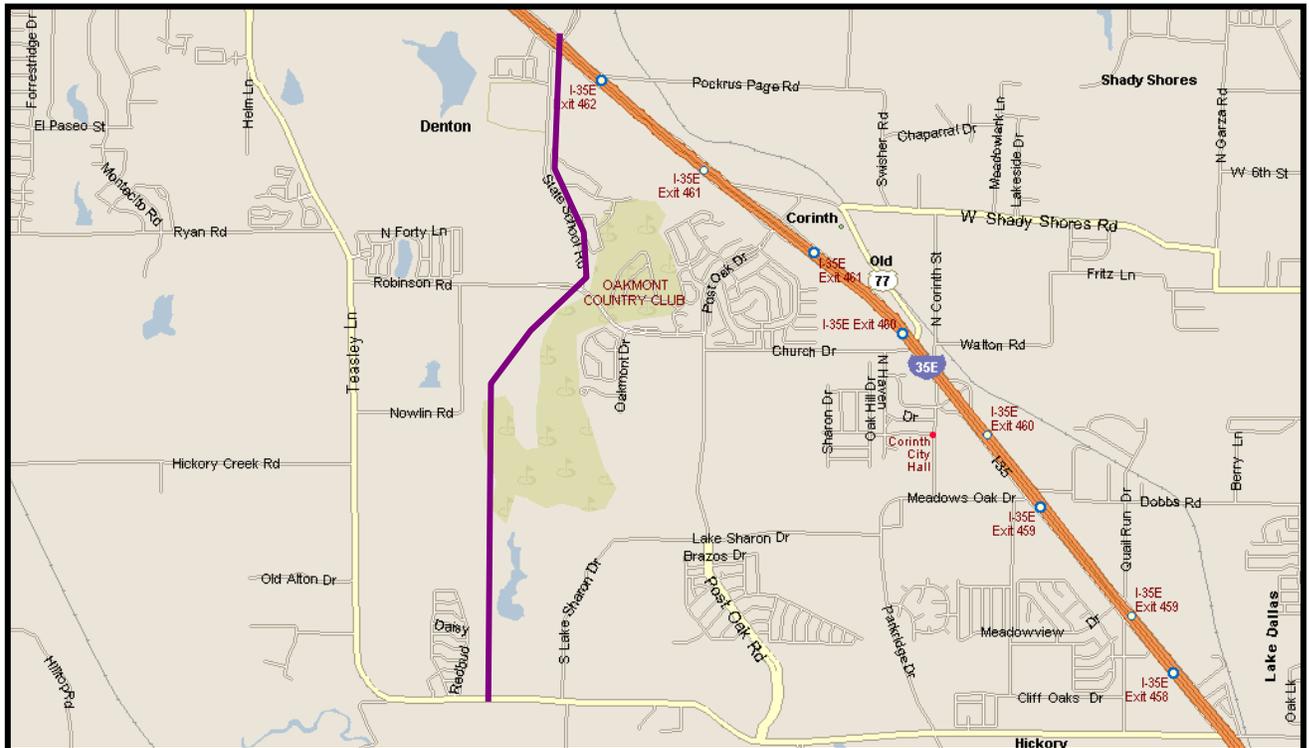
Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Concrete paving and embankment

Other items of significance: **Grade issues at Northwood and Highland Shores. Designer is working to resolve these issues. Lake is about 2.5 feet above normal pool.**

FM 2499 Section 5

C-S-J:	2681-01-012
Limits (From):	FM 2181
(To):	IH 35E
Length:	2.974 miles
Est. Const. Cost:	\$23.3 million
Description:	Construct 6-lane divided



SCHEDULE

(approximate dates, subject to change without notice)

EA complete for TxDOT Review	March 2004	
EA and Schematic Submitted to TxDOT Austin/FHWA	June 2004	
Anticipate Clearance for Public Involvement	October 16, 2007	
Public Hearing	Jan 17, 2008	
FONSI (Finding of No Significant Impact)	**	
100% PS&E	**	
ROW complete	**	
Utilities Relocated	**	
Anticipated Let Date/DCIS Let Date	**	**
Construction Complete	**	**

FM 2499 Section 5

Milestones

- ✓ Denton County Better Safer Roads Program has committed \$2.0 million. \$100,000 was issued in 1st issue, \$1.0 million in second issue. \$900,000 remains not issued.
- ✓ Programming Assessment not necessary for CSJ.
- ✓ LPAFA has been drafted is being reviewed by TxDOT Dallas District.
- ✓ 10/17/01 - Halff received comments on EA.
- ✓ 10/17/01 - Halff received comments on Design Exception for FM 2499 at IH 35E. The comments require minor changes. Halff plans on revising and resubmit within 1 week (first part of November).
- ✓ 11/30/01 - Halff resubmitted EA based upon TxDOT's comments

Previous Meetings

- October 6, 2004 FHWA approved FM 2499-5 Schematic.
- November TxDOT approved the TMMP fully funding FM 2499-5 January 4, 2005 project was cleared for public involvement.
- June 9, 2005, Public Hearing was held. Approximately 50 residents attended. Five spoke. Two were opposed to the road and three were neutral.
- Halff Associates to submit Final EA and comments from Public Hearing to TxDOT Aug 26, 2005.
- TxDOT Dallas summated Summary and Analysis of Public Meeting to Austin September 16, 2005.
- Denton County selected Halff Assoc. as most qualified October 11, 2005 for PS&E on Section 5 of FM 2499.
- A decision has been made regarding the EA on FM 2499-5. FHWA will require TxDOT to conduct a second public hearing for the construction of 6 lane divided urban roadway.
- The clearance for public involvement was granted October 16, 2007.
- The Public Hearing for FM 2499-5 was held January 17, 2008 at Guyer High School. Approximately 200 individuals attended the hearing. Approximately nine folks spoke (5 were against-3 were for-1 was neutral).

Current Activity

- **ENV:** FONSI on FM 2499-5 is pending the verification to FHWA that 11 acres of tree mitigation will be included in the development of the project. The Corps of Engineers is wanting Denton County to work with LLELA to fund a "Payment in Lieu" agreement for the tree mitigation. Denton County is working with TxDOT to provide FHWA this documentation. Once this is complete, FHWA has indicated they will sign the FONSI.
- **PS&E:** Denton County is working with TxDOT and Halff Associates to determine scope of final designs for FM 2499-5.
- TxDOT Austin is currently reorganizing its current projects letting schedules. Once that is complete Denton County will work with TxDOT Dallas on the letting dates for FM 2499-5.

IH 35E Ultimate Status Report

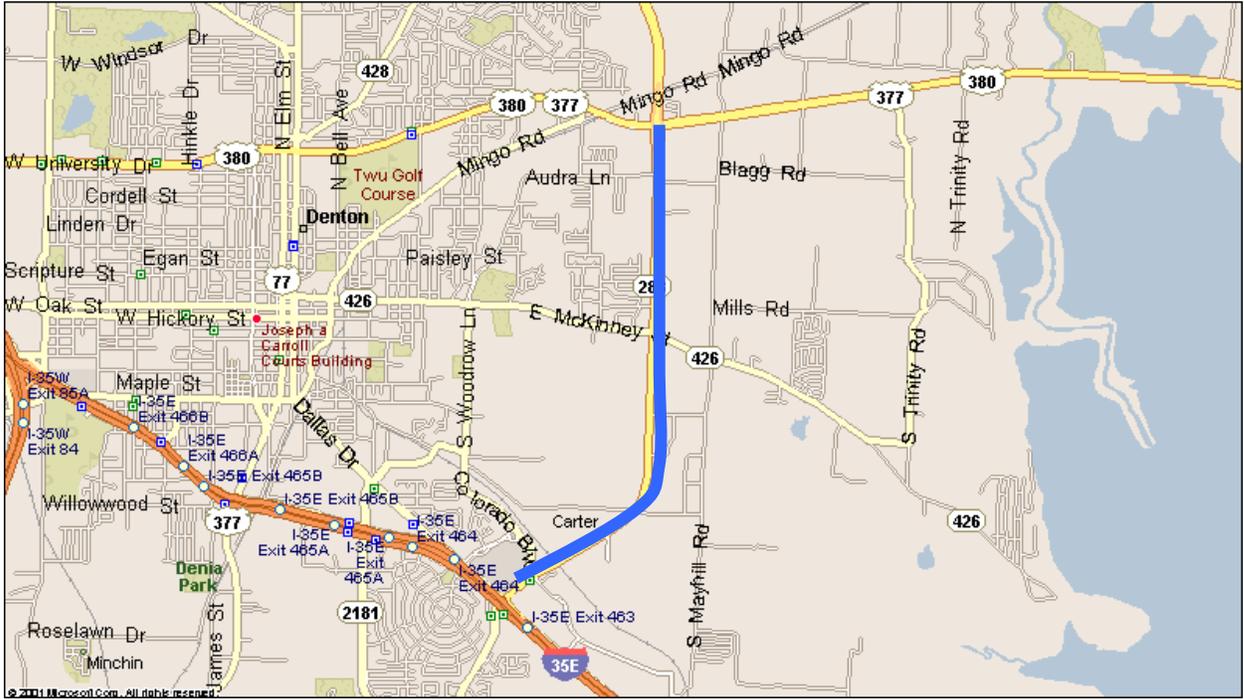
- Funding status of \$2.8 B and that approx \$535 MM came from 121 RTRFI and the remaining will come through a private development agreement.
- April 16, 2008, NTTA voted to waive Market Valuation and its Primacy rights to IH 35 E Managed Lanes. There were certain clauses that will need to be removed before TxDOT will move forward on the IH 35E Project. Denton County is working with its Board members to make that happen.
- June 18, 2008 NTTA modified its existing resolution to state that it would act to make a determination to waive on IH 35E within 30 days of receipt of the sketch level traffic and revenue analysis being conducted by TxDOT. TxDOT indicated that delivery would occur no later than August 30, 2008. Therefore NTTA has committed to make a determination by September 30, 2008.
- August 6, 2008, TxDOT held first Technical Stakeholders meeting for IH 35E.
- August 13, 2008, TxDOT Tech. Stakeholders received COG traffic lane configuration comments. Information was provided to stakeholder cities.
- A series of meetings were held between August 27 and September 3, 2008 with stakeholders along the IH 35E corridor. Changes were proposed and will be incorporated.
- September 17, 2008, NTTA voted to waive its right to market valuation and to develop IH 35E.
- Public Meetings were held corridor wide for public input on the proposed IH 35E improvements. November 10, 2008 at UNT's Gateway Center at 5 p.m.
November 13, 2008 at Lewisville Community Room, Municipal Annex at 5 p.m.
- The 90% draft schematic has been review by TxDOT Dallas District and sent to Austin (TxDOT Design Division).
- TxDOT has distribute the revised 90% schematic to all the cities and counties at the last Stakeholder Work Group meeting on Feb. 4 at Lewisville City Hall. Pdf's have also be posted to the web site.
- Bob Brown presented concepts for phasing of construction.
- Environmental assessment work is on-going. The Middle Section EA first draft has been sent to TxDOT DAL. It is anticipated that the EA will be ready to go to Austin late March.
- The Stake Holders meeting was held May 6th, 2009 at Lewisville City Hall.
- Additional Stakeholders meetings were held the week of June 8th.
- TxDOT held workshops the first week of July to investigate various alternatives to increase revenue, decrease costs or both. Current analysis has focused primarily on the Middle Section from FM 2181 to PGBT.
- Additionally, the Legislature failed to reauthorize Comprehensive Development Agreements (CDA's) either in the regular session or the special session. A meeting is scheduled for Monday July 27 between TxDOT, Denton County and Michael Morris with NCTCOG to discuss funding alternatives for all three sections of IH 35E from US 380 to IH 635 and how best to move forward under existing law.

- TxDOT, NCTCOG and Denton County met with TxDOT-Austin on September 2 regarding the continued timely development of IH 35E. Two delivery methods were identified: 1.) Modified Pass through tolling and 2.) NTTA-CDA process. TxDOT Austin staff is investigating the pros and cons of each alternative. A follow up meeting was set for October 7, 2009.
- TxDOT Dallas, TxDOT Austin, COG, Denton County's NTTA representative and Denton County met October 7, 2009 to discuss delivery method alternatives. TxDOT Austin informed the group that it did not see any way that the state could continue to develop the project under current legislation. NTTA was asked to consider the viability of developing IH 35E as a Comprehensive Development Agreement (CDA) project.
- TxDOT Dallas, COG and Denton County met with selected NTTA Board members and staff to discuss the potential of NTTA developing IH 35E as a CDA on October 16th 2009.
- Denton County, COG and NTTA staff will develop a position paper to be considered by the NTTA Board at its December 2009 Board meeting.
- TxDOT Commission has directed staff to analyze the potential of using "pass through tolling" on IH 35E. Denton County will be meeting with TxDOT Dallas and TxDOT HQ to discuss details possibly in December 2009.
- Denton County, Michael Morris and TxDOT Austin met January 6, 2010 to discuss IH 35E Pass Through Tolling alternatives. TxDOT expects to receive the investment grade traffic and revenue report by the first week of February. That study will show the shortfall, if any, that exists between the managed lanes revenue and the construction cost of the facility.
- TxDOT Austin has firmly committed to providing the resources necessary to ensure that IH 35E's public hearing is held in June, 2010 with a Finding of No Significant Impacts by Fall of 2010.
- January 28, 2010, Texas Transportation Commission directed staff to hold public hearings on rule changes for Pass Through Financing.
- Denton County met with its legislative delegation to brief them on IH 35E and Pass Through Financing issues.
- ITS met with Bill Hale, Bob Brown and Michael Morris on January 29, 2010. Semi-monthly meetings will be established with key stakeholders to develop the strategies for the Pass Through Financing implementation program.
- Denton County will be requesting a meeting with TxDOT Dallas and TxDOT Austin related to Pass Through Tolling issues.
- The actual construction cost that TxDOT is using on the Middle Section is \$2.25 billion.

Loop 288 East

C-S-J:	2250-01-021
Limits (From):	IH 35 E

(To):	US 380
Description:	Construct 6-lane divided urban roadway



SCHEDULE (approximate dates, subject to change without notice)	
Complete Draft EA	2003
Submit EA and Schematic to TxDOT Area Office	June 2003
Submit EA and Schematic to TxDOT Dallas	July 2003
Public Hearing	May 2005
FONSI	3rd Quarter 2005
Notice to Proceed on PSE	January 2003
Plans Adequate	September 2004
100% Plans	July 2005
Anticipated Let Date	December 2005

Loop 288E

History

- ✓ TxDOT, City of Denton and Denton County agreed that the EA, Schematic and PS&E should be done using non-TxDOT forces.

- ✓ Denton County and the City of Denton agree to enter into a partnership program to conduct the EA, Schematic and PSE.
- ✓ Teague, Nall & Perkins was selected for the EA and Schematic
- ✓ Teague, Nall & Perkins was selected to conduct the PS&E

Previous Activity

- Decision was made to adjust schematic to eliminate need for additional ROW. This will allow TxDOT to clear project in 4 to 5 months.
- 30 % PSE sent Nov. 18, 2003.
- Wind River and Brinker Ramp Reversals schematics sent to FHWA first week of November, 2003.
- Wind River Ramp Reversals have been bid and are anticipated to be awarded August 27, 2004
- 65% Plans were reviewed and approved by TxDOT September 2004.
- Meeting with Affected Property Owners has been completed.
- Brinker ramp reversals were awarded to McMahon Construction December, 2004. 88 construction days.
- while TxDOT reviewed plans adequate, so 90% plan were submitted the first week of January 2005.
- The decision to add utility relocations to the contract for construction of the roadway has been made to keep the let date of Dec. 2005. TNP will submit a Supplemental to Denton County for consideration. Commissioner White and Carter have agreed to fund the additional work 50/50.
- Contract addendum for TNP work on Utility relocation has been approved by Commissioners Court.
- Initial Public Hearing was held May 26, 2005.
- Notices to affected property owners were not sent out, triggering need for second public hearing on Loop 288E.
- Second Public Hearing was held August 2, 2005 at the UNT Gateway Center, 6 pm.
- TxDOT has identified \$1.5 million in reimbursable utilities for Loop 288 East. Commissioners Carter and White agree to fund the 10% local match totaling \$75,000 each. ITS is processing payment request.
- Contract was awarded to J.D. Abrams totaling \$38,931,772.29
- Partnering and preconstruction are were held March 14 and 15.

Current Activities

- Roadway is fully open to traffic. Remaining work are finish out items.
- Construction was substantially completed in December 2009.
- See attached TxDOT Status Report.

TxDOT Monthly Project Report for Precinct 1 Task Force

Date of report: February 16, 2010

Report prepared by: **David K. McBride**

Project: NH 2006(096)
Highway: Loop 288
Limits: From US 380
To IH 35E

Contractor: J. D. Abrams

TxDOT Project manager: David K. McBride Phone: (214)924-7450

Contractor's Superintendent: Dale Kriegel Phone: (940)591-0857

Date Work Began: April 10, 2006

Anticipated Completion Date: March, 2010

Current Activities:

ADA inspection (scheduled for February 17th), and City reviewing signals for compliance.

Narrative Description of last month's activities:

Signals punch list and awaiting ADA inspection

Narrative Description of activities planned for next month:

Activities for next month will be signing

Traffic issues:

None at this time

Plans for changes in traffic patterns:

n/a

Item(s) of work currently controlling project completion:

City of Denton signal punch list items, added signing

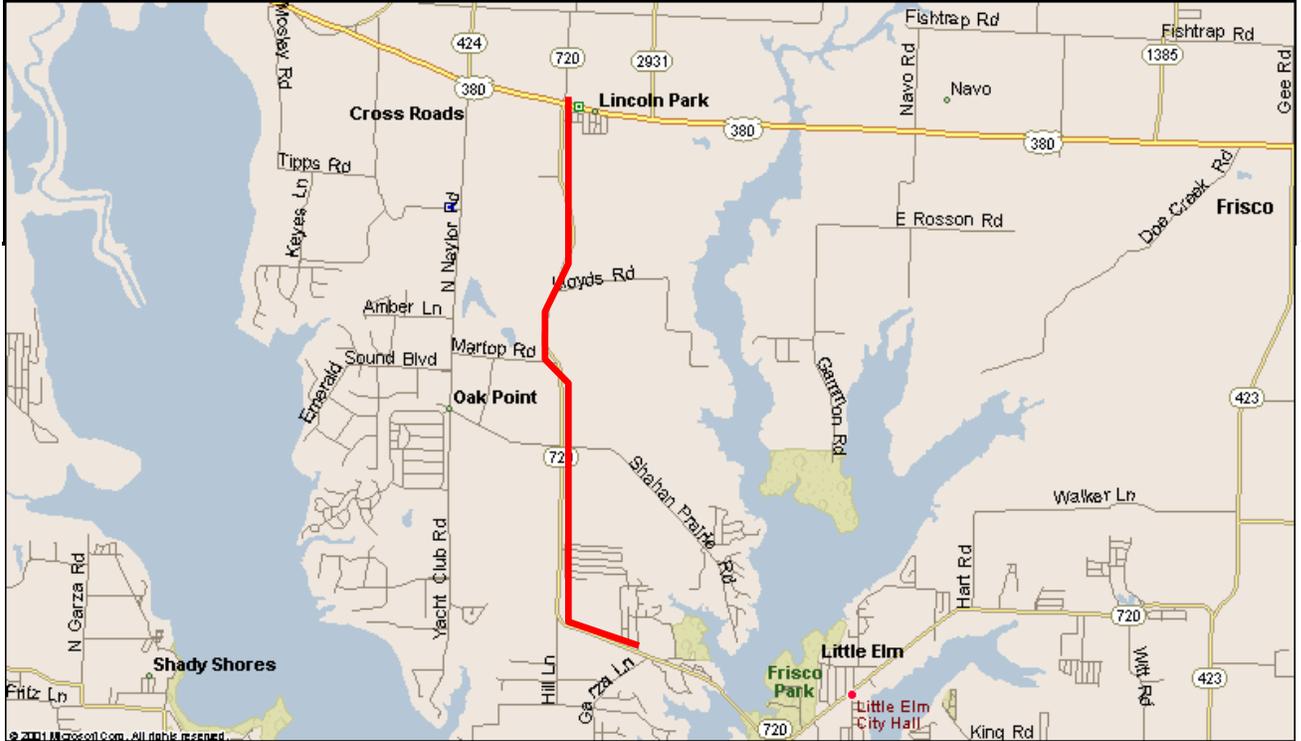
Other items of significance:

TDLR inspection and approval

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TDLR inspection and approval

FM 720 North/South



SCHEDULE

(approximate dates, subject to change without notice)

Complete Draft Categorical Exclusion	March 2006
Schematic Approved	October 2007
Clearance for Public Involvement	September 2009
Public Hearing	November 2009
FONSI	April 2010
ROW Acquisition Begins	July 2010
Utility Relocation Completed	*
Anticipated Let Date in DCIS	May 2011

Overview

Control: 1567-01-025

FM 720: From Eldorado Parkway to US 380

Denton County

Widen 2 Lane Rural to 6 Lane Urban Divided Estimated Construction Cost:

\$34,543,000 Authorized Funding: \$4,000,000 (Cat 1)

\$1,155,000 (Local)

PS&E: 10% Complete

Anticipated Letting Date: April 2010

History

- Committee has short listed engineers and anticipates forwarding that information for action by the Commissioners Court the week of July 25, 2005.
- August 2, 2005, Denton County approved engineering list for TRIP-04.
- Denton County, TxDOT Denton, TxDOT Dallas, Oak Point and Little Elm met on September 23, 2005 to discuss the schedule and various programming issues.
- Schematic was approved October 2007.
- RTC approved this project as a part of the SH 121RTR initiative at their August 21, 2008 meeting.

Current Activities

- See attached TxDOT status report

STATUS OF FM 720 PS&E (10-15-09):

PS&E: est 45% Complete

- Schematic Approved [August 8, 2007](#)
- Completed 30% PS&E – [April 29, 2009](#)
- One designer working on project from [December 2008 until June 2009](#)
- Four designers working on project [June 2009 to current](#).
- Estimated Environmental Clearance (EA)- [May 2010](#)
- ROW Mapping – Mapping complete and delivered to District on [March 31, 2010](#). Estimated Approval [June 18, 2010](#). ROW acquisition to commence.
- Estimated 60% (Plans Adequate) [April 1, 2010 \(June 1, 2010 shown in Project Tracker\)](#)
 - Completed the following for 60% (Plans Adequate)
 - Project Layout Sheets
 - Typical Sections
 - Plan & Profile sheets
 - Removal Sheets
 - Horizontal Data Sheets
 - Drainage Removal Sheets
 - 10 culvert designs including culvert layout sheets
 - Earthwork Cross Sections
 - In the process of starting the following for 60% (Plans Adequate)
 - 12 storm sewer networks
 - Driveway profiles
 - Preliminary Traffic Control Plan
- Estimated 100% PS&E complete by [October 4, 2010](#)
- Ready to Let Milestone- [February 2, 2011](#)
- Proposed Letting Date [May 8, 2011](#)

FM 423 North

C-S-J:	
Limits (From):	Stewart Creek Road
(To):	US 380
Length:	6.91
Est. Const. Cost:	To be determined
Description:	Construct 4 to 6lane divided urban roadway

Previous Activity

- TxDOT , Denton County, Frisco and The Colony has established a task force to discuss funding possibilities for FM 423.
- Commissioner White included \$3.5 million in the county's 2004 Transportation Road Bond Program.

Current Activity

- See status report from Jacobs. Bolded items were initiated or completed since last meeting.

Efforts to Date:

- Completing plan revisions related to drainage design. Internal QA/QC review underway. Plans to be submitted to TxDOT Dallas District for final review January 2010.
- Revision was made to the Middle Section Illumination sheets incorporation lighting fixtures standard requested by Town of Little Elm and City of Frisco. Revised sheets were submitted to TxDOT on January 8, 2010. The North Section illumination sheets are currently under revision to incorporate the same changes.

Outstanding Issues:

- **North Section right of way map** was submitted to TxDOT Denton Area Office on August 27, 2009. Comments were received on October 2, 2009. **Mete and bound for the parcels are completed. Documents were submitted to TxDOT right of way division and Denton Area Office on January 8, 2010.**

Schedule:

Description	North Project	Middle Project
Public Meeting	February 04	
Determine Locally Preferred Alternative	March 04	
Develop Schematic	May 04	
Develop Env. Assessment (EA)	May 04	
Receive Prel. Agency Approval of Schematic and EA	Nov 05	
Public Hearing	February 06	
Review Public Comment and Complete EA	Spring 06	
Receive Final Approval of Schematic and EA	Summer 06	
Final Construction Plans	Jan 2010	May 2009
Letting Date	Aug 2010	Aug 2009