



Precinct 1 Task Force Report

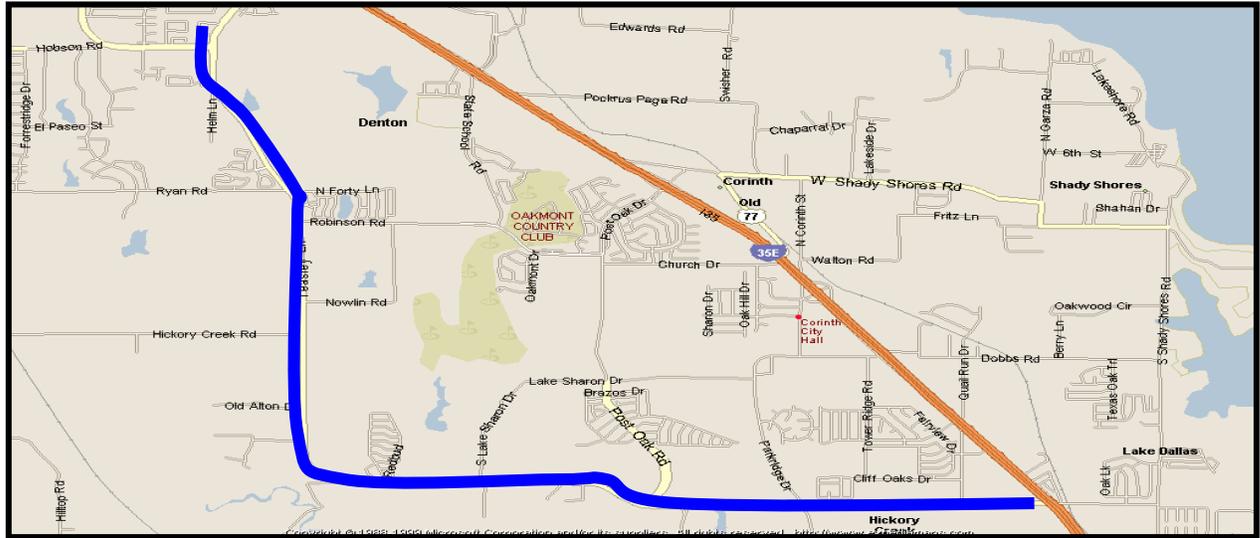
August 26, 2009

Project Specifics:

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FM 2181

C-S-J:	2054-02-015	2054-02-015	2054-02-016
Limits (From):	Lillian Miller	Lillian Miller	Hickory Creek
(To):	IH 35E	Hickory Creek	IH 35E
Jurisdiction	Denton, Corinth	Denton	Corinth
Project Description:	Widen from 2-lanes to 6-lane divided roadway		
Consultant	Huitt Zollars	Huitt Zollars	Huitt Zollars



SCHEDULE

(approximate dates, subject to change without notice)

Submit EA to TxDOT AO for initial review	June 2002	
Submit Schematic to Denton AO for review	December 2002	
Notice to Proceed on PSE	January 2003	
Schematic modification continues	January 2003 thru Fall of 2003	
Schematic Approved	December 15, 2005	
Clearance for Public Hearing	August 2006	
Plans Adequate	August 2006	
Public Hearing	November 2006	
FONSI	January 28, 2008	
100% Plans Submission	December 2008	
ROW Acquisition Begins	May 2009	
Utility Relocation	*	
Anticipated Project Let/DCIS Let Date	*	November 2010
Construction complete	*	May 2013

FM 2181

History

- ❑ TxDOT originally scheduled to fund 4-foot shoulders from Hobson Lane to Lake Sharon Road for approx. \$1.3 million. County requested a partnership be established to add capacity to FM 2181. TxDOT agreed and the County was to conduct the advanced planning for the improvements (EA and PS&E).
- ❑ Original plan was to do PS&E in Corinth/Hickory Creek from IH 35E to Parkridge. Ultimately Corinth did not choose to pursue participation in the PS&E due to the timeline projected for the roadway completion. Subsequently, the City of Denton agreed to pay \$450,000 of the \$999,913 Huitt Zollars contract for the portion of the EA and PS&E located within the City of Denton.
- ❑ FM 2181 (entire project limits) has received \$23.4 million from the North Central Texas Council of Governments' Strategic Program Initiative call for projects. This project received the highest funding of all projects.

Milestones

- ✓ County to work with municipalities and TxDOT to identify location of sidewalks on FM 2181.
- ✓ Denton County received notice from TxDOT that FM 2181 is cleared for a public hearing on August 9, 2006.
- ✓ A Public Hearing for FM 2181 was held November 14, 2006 at the Lake Dallas High School located at 3016 Parkridge Drive in Corinth.
- ✓ Denton County met with TxDOT and HZ regarding the PS&E and adding sidewalks on July 2, 2007. HZ will be reviewing plans to identify areas that will require retaining walls or additional ROW.
- ✓ FM 2181 received environmental clearance on January 28, 2008.
- ✓ An additional \$18.52 million for FM 2181 was approved by the RTC at its January 24, 2008 meeting. ROW: TxDOT Dallas has both ROW LPAs for FM 2181 as of February 12, 2009. TxDOT anticipates obtaining release for acquisition by mid-April, 2009.
- ✓ PS&E: Vertical profiles, plans, general notes and specifications have been modified to incorporate sidewalks into the project. 65% plan submittal occurred on January 2, 2009.
- ✓ Denton County executed the ROW LPA for the Denton portion of FM 2181 on April 8th.

Current Activities

- ROW: TxDOT anticipates having a ROW agent on contract for the Corinth/Hickory Creek section by Mid-September 2009. The Denton section is waiting a ROW release pending an October Statewide Transportation Improvement Program modification in October 2009.
- Additional coordination is required for utility relocations along the entire FM 2181 corridor.
- ITS to work with Huitt-Zollars to review access on FM 2181 at Teasley Lane.
- See HZ status Report Attached.

PROGRESS REPORT
FM 2181
DENTON COUNTY
August 2009

ROUTE STUDIES

Revise Schematic was approved by TxDOT on July 27, 2006.

Outstanding Issues: None

ENVIRONMENTAL ASSESSMENT

The FONSI was issued on January 28, 2008 and delivered to the TxDOT Denton area office the week of February 10, 2008.

Outstanding Issues: None

RIGHT OF WAY MAPPING

Right-of-way mapping is complete pending TxDOT approval. Map 1 from Lillian Miller to Hickory Creek Road was submitted to TxDOT for review in December 2007 and has been revised to reflect review comments and resubmitted for approval. Map 2 from Hickory Creek Road to IH35 was completed and submitted to TxDOT for review in March 2008.

Outstanding Issues: **Right of Way Acquisition Status.**

FIELD SURVEYING AND PHOTOGRAMMETRY

Outstanding Issues: Surveying areas of new driveways and widening on FM2181

ROADWAY, DRAINAGE, SIGNING, MARKING, SIGNAL, AND TRAFFIC CONTROL DESIGN

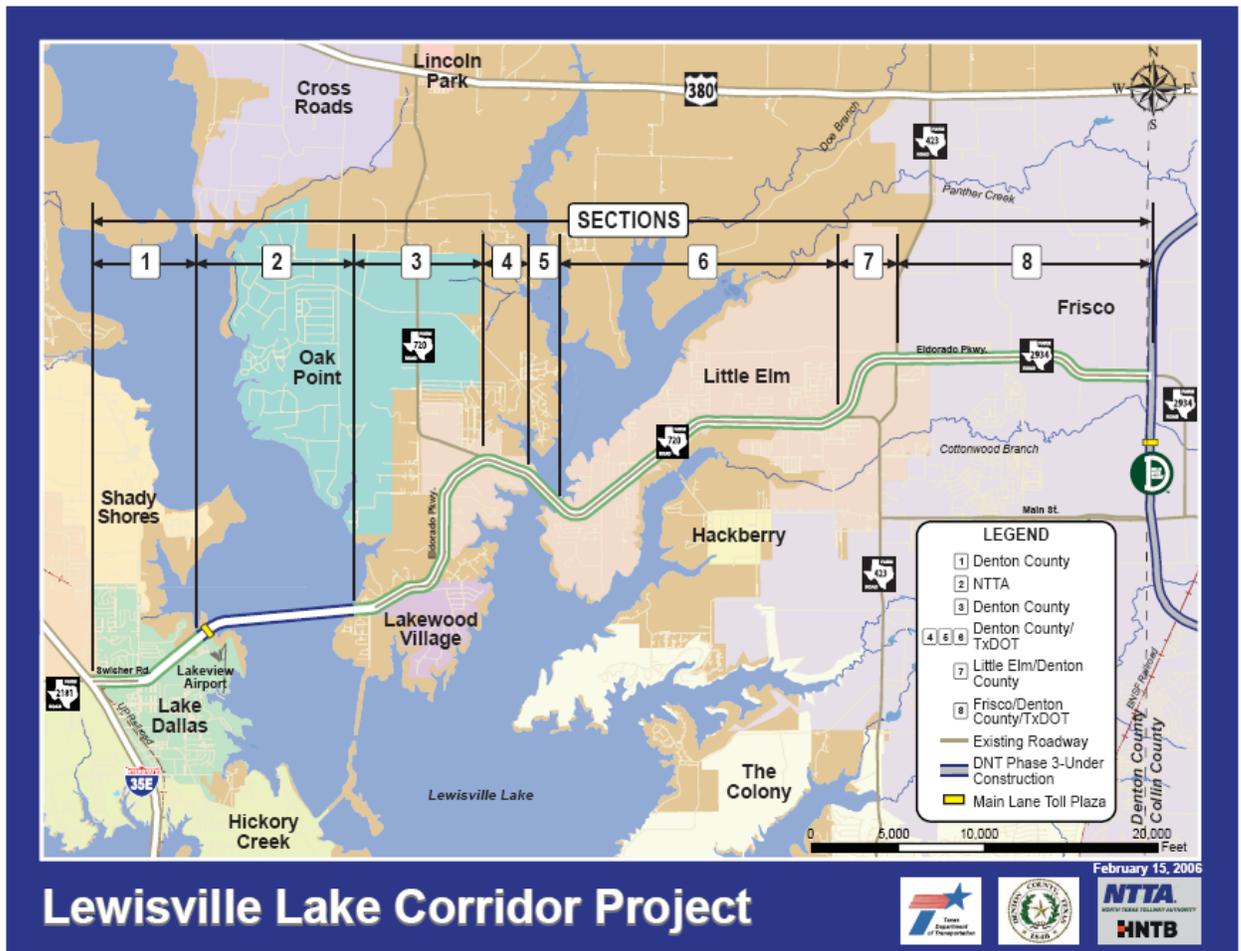
- 65% Plans were submitted to TxDOT on 1-2-2009.
- 65% Specifications, General Notes and Estimate were submitted to TxDOT on 1-12-2009.
- 65% Review Comments received 6-30-09 from TxDOT
- 65% Review Comment resolution meeting scheduled for 7-30-09
- 65% **Huitt-Zollars will resubmit plans by first week of September 2009.**

Huitt-Zollars has incorporated the new typical section with sidewalks on both sides of the roadway into the PS&E design. The 65% plan review set has been completed and was submitted to TxDOT on January 2, 2009. The plans incorporated the drainage, retaining wall and roadway design changes resulting from the typical section change. The roadway profiles were modified to incorporate the wider typical sections and minimize the impacts to the project ROW takes.

Outstanding Issues: TxDOT has the letting scheduled for Dec 2011

Lake Lewisville Bridge & FM 720

C-S-J:	N/A	N/A
Limits (From):	IH 35E	Garza Lane
(To):	Garza Lane	FM 423
Est. Const. Cost:		\$5,600,000
Project Description:	Construct a 4-lane divided urban roadway from IH 35E to FM 423, which will ultimately connect to the Dallas North Tollway. Part of the roadway will be 4-lane undivided due to restricted ROW.	Originally the BSRP anticipated these funds to re-align FM 720 over the Old Garza Little Elm Bridge (currently washed out) and along King Road to tie into FM 423 at the Four-Corners.



Current Activities

- o See attached last month's report.



MEETING MINUTES

Lewisville Lake Corridor Project Monthly Work Group Meeting
Meeting # 84
9 a.m. on Thursday, August 13, 2009, at HNTB Office

Attendees:

NTTA:
Denton Co: Steve Rollins
TxDOT: David Hensley
Corps of Engineers (USACE):
NCTCOG:
Town of Little Elm: Doug Peach, Jason Laumer
City of Frisco: Liz Metting
HNTB Corp.: Bo Cung, Guy VanBaulen
Other Consultants: Thomas Walden (PAS),
Scott Stockburger (Cardno TBE)

Summary of Discussion:

Section 1:

Little Elm's Contractor, Quality Excavation, has completed work on the temporary roadway improvements. The improvements include the construction of the right-turn lane on I-35E northbound frontage road at Swisher Road, and the installation of the traffic signal at Swisher Road and Shady Shores Road.

Section 2

Bo Cung reported that the bridge was opened to traffic on August 1, 2009. Contractor continues working on the arch lights the punchlist. Both the NTTA's dedication ceremony and the community's Fun-Run event were considered successful. Bridge traffic was approximately 8,000 vehicles per day during the opening week and is expected to increase since the temporary improvements on Section 3 were just recently completed.

Regarding the future park area near the old Lake Dallas Dam, Steve Rollins stated that Denton County still has not received the lease agreement from the Corps of Engineers.

2,500 runners and 200 volunteers signed up for the Fun-Run event and the event organizers were able to donate to charities \$30,000 and 6,000 lbs of canned goods.

Section 3

Bo Cung reported that the contractor, Lacy, has submitted his final invoice to Denton County, and the final cost for the project is approximately \$140,000 below budget.

Doug Peach reported that the temporary work including the culvert upgrade and intersection widening were substantially complete. Traffic can now use the new turn lanes at FM 720 and Eldorado Parkway Intersection. The traffic signal pole at the southwest corner of the intersection is too close to the road and may need to be relocated or protected. David Hensley will look into this.

NTTA and Denton County have been meeting to discuss ways to minimize traffic conflicts between through traffic coming off the bridge on Eldorado Parkway and vehicles exiting residential driveways.

Commissioner Coleman is organizing meetings with cities along the corridor to discuss driveway access and traffic management along the corridor.

A signal-progression meeting was held on July 29, 2009, at Little Elm Town Hall. Frisco is considering a proposal in which the City would maintain and operate traffic signals on Sections 4-8 be reimbursed by TxDOT and Little Elm.

Sections 4-6

95 percent construction documents for FM 720 and 65% documents for the pedestrian tunnel were submitted by Bridgefarmer and HNTB on July 15th and July 28, 2009, respectively. There were printing defects on Bridgefarmer's plans and corrected plans were submitted the week on August 10th. TxDOT and Little Elm are to review the documents and provide consultants review comments.

Little Elm had sent TxDOT a list of town-requested items that have been incorporated into the plans so that an agreement between TxDOT and the Town can be developed.

Thomas Walden of PAS distributed the latest Parcel Acquisition Status report. Of the 90 parcels needed for construction, 85 have been acquired and the other five are in eminent domain processes. The Town of Little Elm is responsible for three of those five parcels and all parcels are scheduled to be acquired in September.

Scott Stockburger reported on the utility relocation design by various utility companies. Scott will provide the status summary spreadsheet at the next meeting.

Project letting has been moved to January 2010 to provide sufficient time for right-of-way acquisition and utility relocation. TxDOT's Dan Perge will be working on the Letter of Continuing Activity since the letting date will be beyond the FONSI's effective dates. David Hensley mentioned that the 2025 Conformity Plan only shows four lanes for Sections 4-6 and needs to be corrected. David will check.

Section 7

No report.

Section 8

The section is under construction. David Hensley reported that the contractor is months ahead of schedule but the official completion date of September 2010 has not been changed. Subsequent to the meeting, David confirmed that according to the contractor's schedule, the project could be completed as early as March 2010.

Other Items

None.

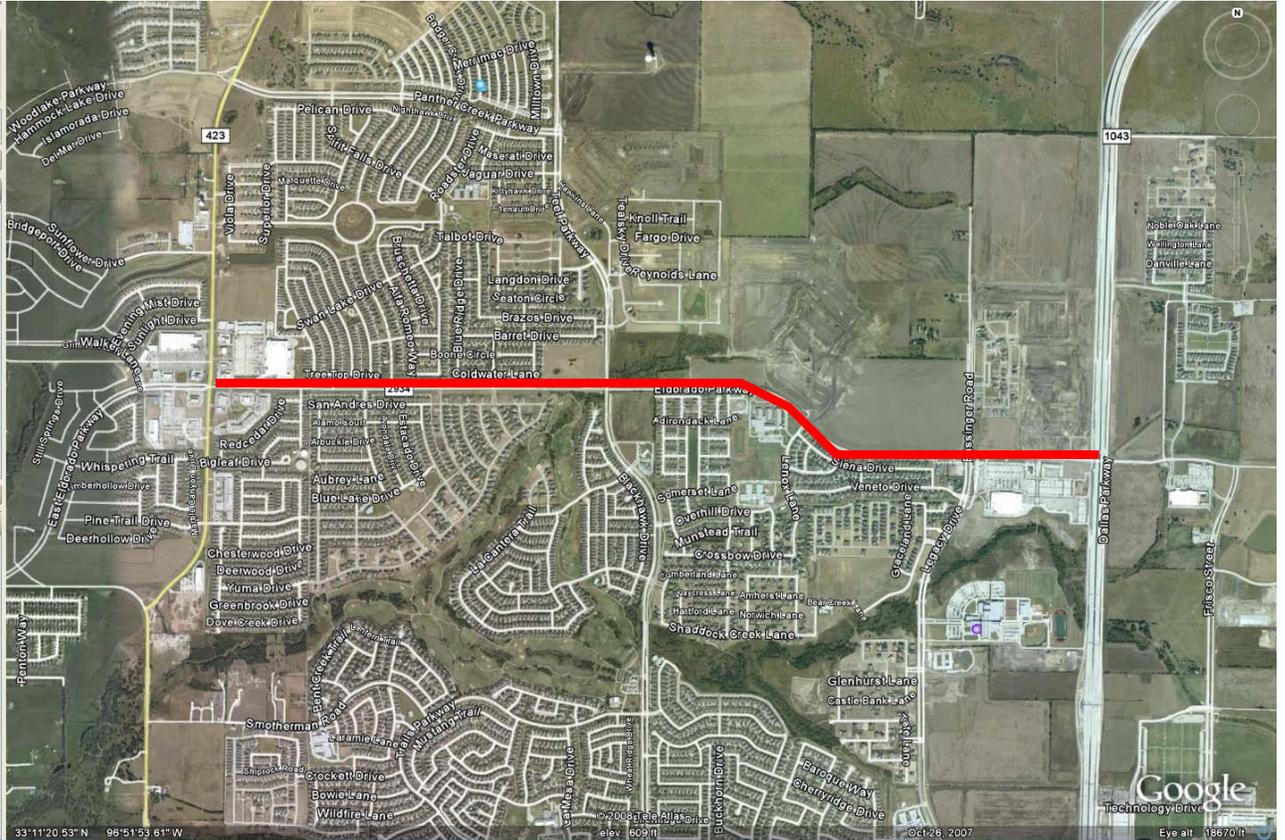
Next meeting will be at 9:00 AM, Thursday, September 10, 2009 at HNTB

Prepared by:

Bo V. Cung, P.E.
8/14/2009

FM 2934

C-S-J:	2980-01-008
Limits (From):	FM 423
(To):	Dallas North Tollway
Contractor	W.W. Weber
Description:	Widen to 6 lane divide urban roadway



SCHEDULE

(approximate dates, subject to change without notice)

Let Date	November 2007
Construction Initiated	September 2008
Construction Completion	September 2010

- Scheduled completion date remains September 2010
- See TxDOT Monthly Status Report

TxDOT Monthly Project Report for Precinct 1 Task Force

Date of report: August 17, 2009

Report prepared by: Noe Rodriguez

Project: **C 2980-1-8**

Control: **2980-01-008**

Highway: **FM 2934**

Limits: From: DNT to FM 423

To: Collin County Line (Dallas North Toll way)

Contractor: **W.W. Webber, LLC**

TxDOT Project manager: Noe Rodriguez

Phone: (940) 387-1414

Date Work Began: September 15, 2008

Anticipated Completion Date: November, 2009

Current Activities:

FM 2934: FM 423 to Legacy-both directions of traffic are currently using the north side (future west bound lanes) from FM 423 to Legacy while contractor works on the south side placing concrete pavement for right and left turn lanes.

FM 2934: DNT to Legacy- both directions of traffic are currently using the north side (future west bound lanes) while contractor places, hot mix & concrete pavement for future east bound lanes.

FM 423: Traffic moved to east side of FM 423 while contractor completes concrete pavement from FM 423 to DNT.

Narrative Description of last month's activities:

Contractor placed concrete pavement from FM 423 to Legacy.

Narrative Description of activities planned for next month:

FM 423 to Legacy-Place concrete pavement in each direction for right & left turn lanes.

Legacy to DNT- Place concrete pavement for future 3 east bound lanes.

Re-align traffic to 2 lanes in each direction.

Traffic issues:

None

Plans for changes in traffic patterns:

Yes from DNT to FM 423

Item(s) of work currently controlling project completion:

Concrete pavement, compost, sod, pavement markings

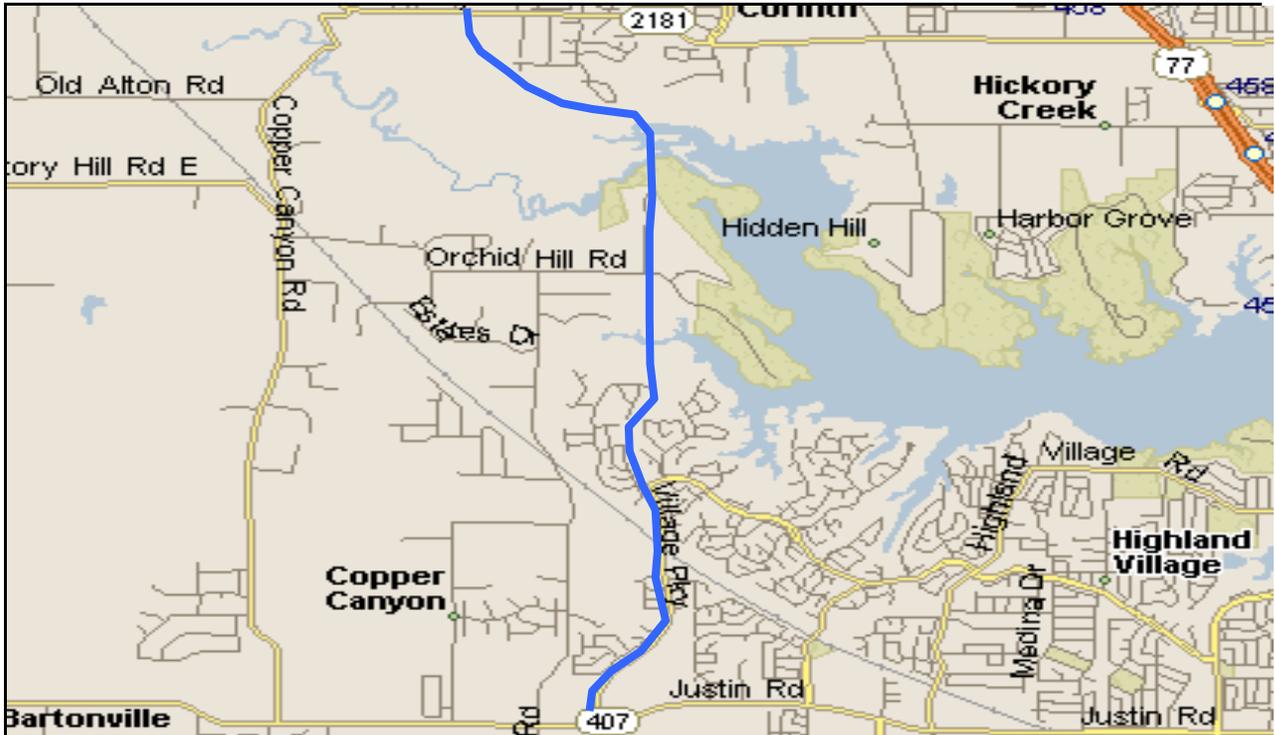
Other items of significance:

Add right turn lanes and median cross over. Utility/slope issues at proposed added right turn lanes which may add significant cost or cause the turn lanes to not be constructible.

Adjust sidewalks on Project

FM 2499 Section 4

C-S-J:	2681-01-009
Limits (From):	FM 407
(To):	FM 2181
Length:	4.7 miles
Est. Const. Cost:	\$45 million
Description of Project:	Construct to 4-lane divided urban roadway.



Schedule - EA

Receive Federal Clearance for Public Involvement	April 2003
First EA Public Hearing	July 31, 2003
Second EA Public Hearing	October 4, 2003
FONSI (Finding Of No Significant Impact)	June, 2005
Schedule – PS&E	
30% Plans submitted	July 2001
65% Plans submitted	Sept 2001
95% Plans	July 2006
Plans 100% complete	Nov 2006
Anticipated Let Date/ DCIS Let Date	November 2007
Anticipated Construction begins	October 2008
Anticipated Construction complete	April 2011

FM 2499 Section 4

Milestones

- ✓ Halff Associates delivered the Final EA, Public Hearing comments and Controlled Schematic to TxDOT and FHWA July 30, 2004. Halff has built and run a new noise model with the latest TxDOT traffic numbers. Results indicate that a sound wall is warranted and feasible within the Kensington Estates development. The EA has been modified to include all additional sound walls.
- ✓ Corps of Engineers provide letter regarding mitigation which should answer DOI's concerns
- ✓ Additional comments were received from TxDOT Austin regarding sound walls. All sound walls except Kensington Estates have been deemed not feasible and reasonable and have been removed from the EA.
- ✓ Halff Associates received additional comments from FHWA. Halff addressed and resubmitted January 4, 2005. FHWA executed its portion of FONSI on June 6, 2005.
- ✓ US Army Corps of Engineers executed FONSI August 5, 2005. (See attached notice.)
- ✓ Denton County acquired last remaining ROW for FM 2499-4
- ✓ Denton County executed contract with HNTB for additional services on design.
- ✓ Re-mobilization meeting with HNTB, ITS, Halff Assoc. on design and landscape additions held October 12, 2005
- ✓ A Sound Wall workshop with Kensington Estates was held June 27, 2006. Sufficient number of votes were tallied to warrant a sound wall. Steps will be taken to get input on type and color.
- ✓ HNTB delivered 95% plans to all stake holders July 18, 2006.
- ✓ TxDOT has funded FM 2499-4 in its current Texas Metropolitan Mobility Plan.
- ✓ TxDOT, Denton County and HNTB met January 24, 2007 to finalization of designs and ROW issues.
- ✓ TxDOT completed re-evaluation of EA for FM 2499-4.
- ✓ Final Plan Mylars signed and submitted to TxDOT by April 25, 2007.
- ✓ Project was awarded to Ed Bell Construction at a cost of \$45,831,630.44. That is 4.29% below the estimate. The Contract calls for 619 days or approximately 36 months.
- ✓ Parents Group filed a Lawsuit on FM 2499-4 in Federal Court on December 14, 2007.
- ✓ January 17, 2008, FHWA filed response to lawsuit.
- ✓ February 1, 2008, Plaintiff filed rebuttal.
- ✓ FHWA rebuttal due February 22, 2008.
- ✓ Project implementation has been placed on hold until the end of February pending outcome of hearing.
- ✓ January 28, 2008, Denton County authorized payment to Corps of Engineers to obtain Easement for project.
- ✓ TxDOT filed a motion for expedited review May 9, 2008.
- ✓ TxDOT expects to give notice to proceed to Ed Bell May 30, 2008.
- ✓ Federal Judge Richard Schell Dismissed Plaintiffs Case with prejudice on June 13, 2008.
- ✓ Contract issues have been resolved. Ed Bell's time will begin in October 2008.

Current Activities

- Denton County will work with TxDOT-Dallas to acquire Parcel 15E.
- See Attached Construction Status Report from TxDOT.

TxDOT Monthly Project Report for Precinct 3 Task Force

Date of report: August 19, 2009

Report prepared by: Mark Ross

Project: **NH2008(040)**

Control: **2681-01-009**

Highway: **FM 2499**

Limits: From: FM 407

To: FM 2181

Contractor: **Ed Bell Construction Company**

TxDOT Project manager: Mark Ross

Phone: (940) 465-4532

Date Work Began: 6-16-2008

Anticipated Completion Date: 4-18-2011

Current Activities: Constructing walls on pedestrian tunnel. Placing last two bridge caps on Hickory Creek. Forming NB Hickory bridge to make ready for deck pour. Continue MSE wall construction at equestrian tunnel. Placing sod/seed on south end of project. Completing construction at Live Oak. Placing drainage pipe on underside of Poindexter Creek bridges. Continue sound wall construction on north end of project.

Narrative Description of last month's activities: Placed bridge caps north on Hickory Creek. NB and SB Poindexter bridge decks are completed. Placing sidewalk on SB Poindexter Creek bridge. Should begin Type 501 concrete bridge rail on Poindexter Creek bridges. Began pouring coping on cast in place retaining walls. Placed bridge beams at NB and SB Hickory Creek bridge from spans 21 to 24. Completed concrete paving on SB FM 2499 at railroad. Traffic will be switched onto detour at railroad to allow the beginning of pedestrian tunnel construction. Continued sound wall construction on north end of project.

Narrative Description of activities planned for next month:

Continue pedestrian tunnel construction. Switch traffic at Highland Shores to north side and begin constructing south side of intersection. Also begin Castlewood/Northwood intersections. Begin pouring bridge decks on Hickory Creek bridges. Complete Type 501 rail on Poindexter bridges. Reopen Live Oak. Switch traffic at Old Orchid to north side and begin constructing south side of intersection.

Traffic issues: Live Oak remains closed for construction. Castlewood/Northwood is closed for construction. Detours are in place. City of Highland Village, TXDOT, and citizens have been notified.

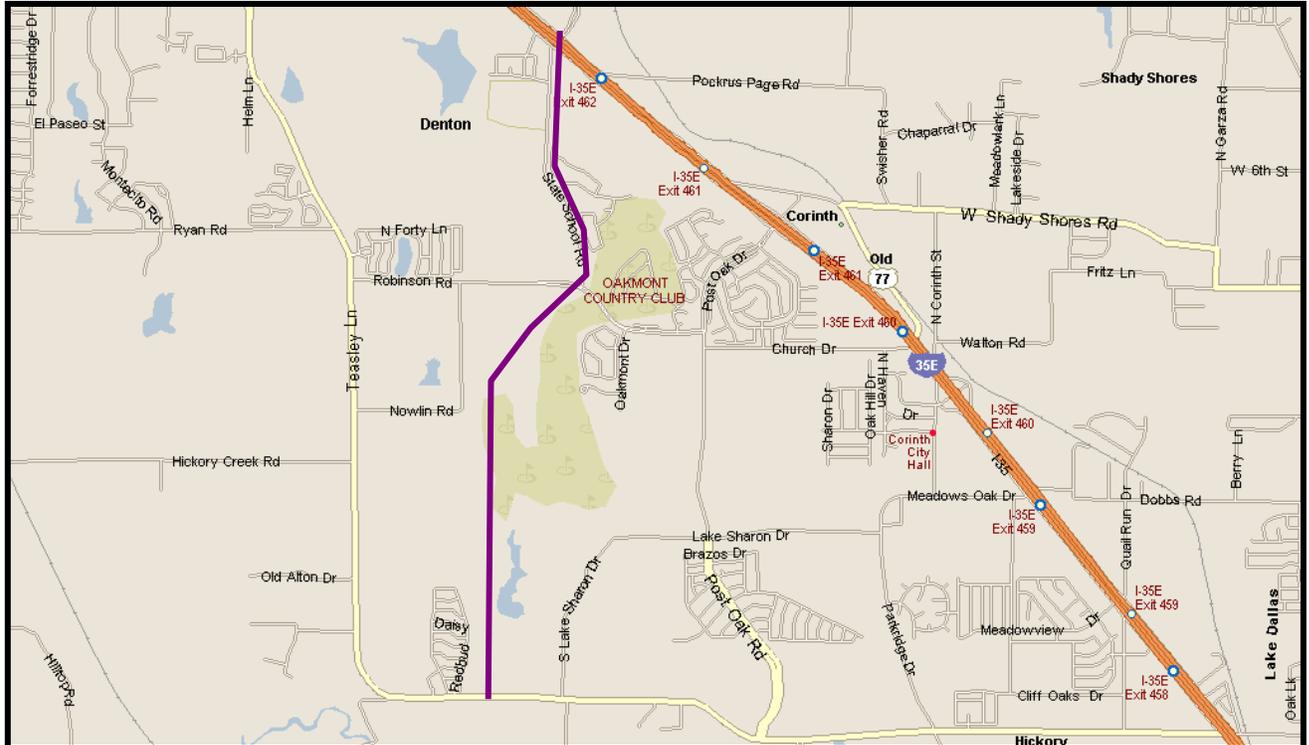
Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Bridge construction

Other items of significance: Grade issues at Northwood and Highland Shores. Designer is working to resolve these issues.

FM 2499 Section 5

C-S-J:	2681-01-012
Limits (From):	FM 2181
(To):	IH 35E
Length:	2.974 miles
Est. Const. Cost:	\$23.3 million
Description:	Construct 6-lane divided



SCHEDULE

(approximate dates, subject to change without notice)

EA complete for TxDOT Review	March 2004
EA and Schematic Submitted to TxDOT Austin/FHWA	June 2004
Anticipate Clearance for Public Involvement	October 16, 2007
Public Hearing	Jan 17, 2008
FONSI (Finding of No Significant Impact)	December 2009
100% PS&E	August 2011
ROW complete	October 2010
Utilities Relocated	October 2011
Anticipated Let Date/DCIS Let Date	* *
Construction Complete	* *

FM 2499 Section 5

Milestones

- ✓ Denton County Better Safer Roads Program has committed \$2.0 million. \$100,000 was issued in 1st issue, \$1.0 million in second issue. \$900,000 remains not issued.
- ✓ Programming Assessment not necessary for CSJ.
- ✓ LPAFA has been drafted is being reviewed by TxDOT Dallas District.
- ✓ 10/17/01 - Halff received comments on EA.
- ✓ 10/17/01 - Halff received comments on Design Exception for FM 2499 at IH 35E. The comments require minor changes. Halff plans on revising and resubmit within 1 week (first part of November).
- ✓ 11/30/01 - Halff resubmitted EA based upon TxDOT's comments

Previous Meetings

- October 6, 2004 FHWA approved FM 2499-5 Schematic.
- November TxDOT approved the TMMP fully funding FM 2499-5 January 4, 2005 project was cleared for public involvement.
- June 9, 2005, Public Hearing was held. Approximately 50 residents attended. Five spoke. Two were opposed to the road and three were neutral.
- Halff Associates to submit Final EA and comments from Public Hearing to TxDOT Aug 26, 2005.
- TxDOT Dallas summated Summary and Analysis of Public Meeting to Austin September 16, 2005.
- Denton County selected Halff Assoc. as most qualified October 11, 2005 for PS&E on Section 5 of FM 2499.
- A decision has been made regarding the EA on FM 2499-5. FHWA will require TxDOT to conduct a second public hearing for the construction of 6 lane divided urban roadway.
- The clearance for public involvement was granted October 16, 2007.
- The Public Hearing for FM 2499-5 was held January 17, 2008 at Guyer High School. Approximately 200 individuals attended the hearing. Approximately nine folks spoke (5 were against-3 were for-1 was neutral).

Current Activity

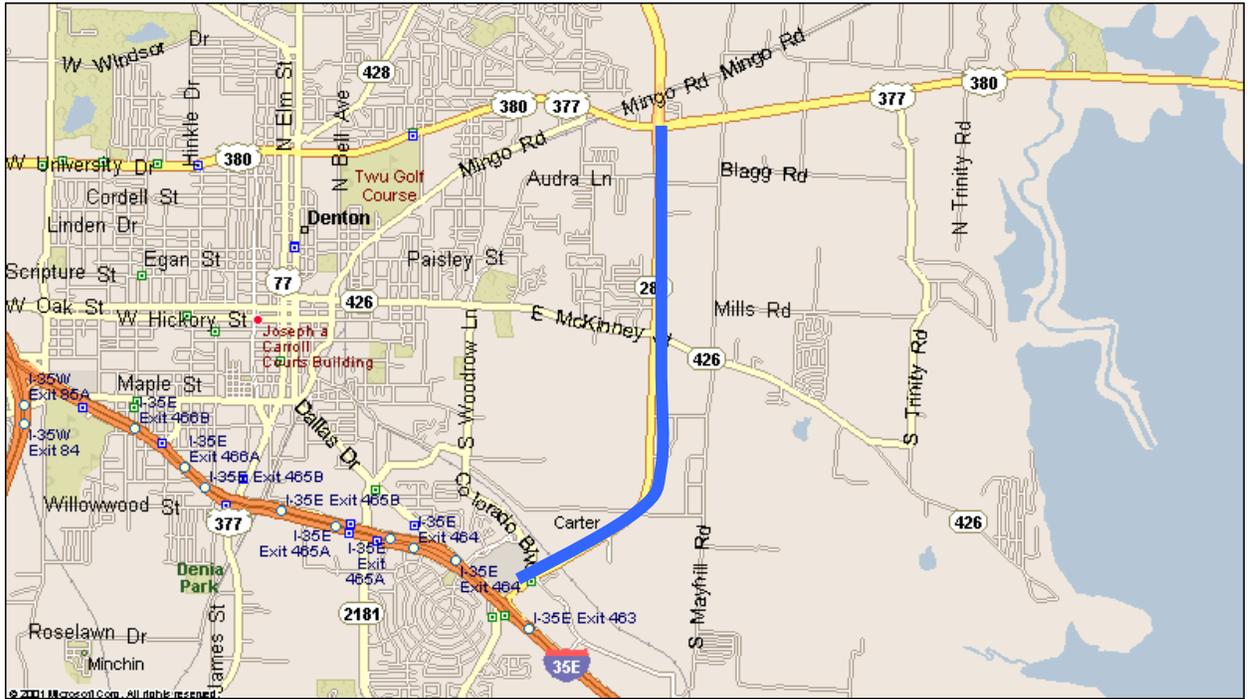
- FONSI on FM 2499-5 is anticipated by December 2009.
- TxDOT Austin is currently reorganizing its current projects letting schedules. Once that is complete Denton County will work with TxDOT Dallas on the letting dates for FM 2499-5.

IH 35E Ultimate Status Report

- Funding status of \$2.8 B and that approx \$535 MM came from 121 RTRFI and the remaining will come through a private development agreement.
- June 18, 2008 NTTA modified its existing resolution to state that it would act to make a determination to waive on IH 35E within 30 days of receipt of the sketch level traffic and revenue analysis being conducted by TxDOT. TxDOT indicated that delivery would occur no later than August 30, 2008. Therefore NTTA has committed to make a determination by September 30, 2008.
- August 6, 2008, TxDOT held first Technical Stakeholders meeting for IH 35E.
- August 13, 2008, TxDOT Tech. Stakeholders received COG traffic lane configuration comments. Information was provided to stakeholder cities.
- A series of meetings were held between August 27 and September 3, 2008 with stakeholders along the IH 35E corridor. Changes were proposed and will be incorporated.
- September 17, 2008, NTTA voted to waive its right to market valuation and to develop IH 35E.
- Public Meetings were held corridor wide for public input on the proposed IH 35E improvements. November 10, 2008 at UNT's Gateway Center at 5 p.m.
November 13, 2008 at Lewisville Community Room, Municipal Annex at 5 p.m.
- The 90% draft schematic has been review by TxDOT Dallas District and sent to Austin (TxDOT Design Division).
- TxDOT has distribute the revised 90% schematic to all the cities and counties at the last Stakeholder Work Group meeting on Feb. 4 at Lewisville City Hall. Pdf's have also be posted to the web site.
- Bob Brown presented concepts for phasing of construction.
- Environmental assessment work is on-going. The Middle Section EA first draft has been sent to TxDOT DAL. It is anticipated that the EA will be ready to go to Austin late March.
- The Stake Holders meeting was held May 6th, 2009 at Lewisville City Hall.
- Additional Stakeholders meetings were held the week of June 8th.
- TxDOT held workshops the first week of July to investigate various alternatives to increase revenue, decrease costs or both. Current analysis has focused primarily on the Middle Section from FM 2181 to PGBT.
- Additionally, the Legislature failed to reauthorize Comprehensive Development Agreements (CDA's) either in the regular session or the special session. A meeting is scheduled for Monday July 27 between TxDOT, Denton County and Michael Morris with NCTCOG to discuss funding alternatives for all three sections of IH 35E from US 380 to IH 635 and how best to move forward under existing law.
- TxDOT held the latest policy stakeholders meeting on August 19, 2009. That presentation will be handed out at today's meeting.
- TxDOT, NCTCOG and Denton County will meet with TxDOT-Austin on September 2 regarding the continued timely development of IH 35E.

Loop 288 East

C-S-J:	2250-01-021
Limits (From):	IH 35 E
(To):	US 380
Description:	Construct 6-lane divided urban roadway



SCHEDULE

(approximate dates, subject to change without notice)

Complete Draft EA	2003
Submit EA and Schematic to TxDOT Area Office	June 2003
Submit EA and Schematic to TxDOT Dallas	July 2003
Public Hearing	May 2005
FONSI	3rd Quarter 2005
Notice to Proceed on PSE	January 2003
Plans Adequate	September 2004
100% Plans	July 2005
Anticipated Let Date	December 2005

Loop 288E

History

- ✓ TxDOT, City of Denton and Denton County agreed that the EA, Schematic and PS&E should be done using non-TxDOT forces.
- ✓ Denton County and the City of Denton agree to enter into a partnership program to conduct the EA, Schematic and PSE.
- ✓ Teague, Nall & Perkins was selected for the EA and Schematic
- ✓ Teague, Nall & Perkins was selected to conduct the PS&E

Previous Activity

- Decision was made to adjust schematic to eliminate need for additional ROW. This will allow TxDOT to clear project in 4 to 5 months.
- 30 % PSE sent Nov. 18, 2003.
- Wind River and Brinker Ramp Reversals schematics sent to FHWA first week of November, 2003.
- Wind River Ramp Reversals have been bid and are anticipated to be awarded August 27, 2004
- 65% Plans were reviewed and approved by TxDOT September 2004.
- Meeting with Affected Property Owners has been completed.
- Brinker ramp reversals were awarded to McMahon Construction December, 2004. 88 construction days.
- while TxDOT reviewed plans adequate, so 90% plan were submitted the first week of January 2005.
- The decision to add utility relocations to the contract for construction of the roadway has been made to keep the let date of Dec. 2005. TNP will submit a Supplemental to Denton County for consideration. Commissioner White and Carter have agreed to fund the additional work 50/50.
- Contract addendum for TNP work on Utility relocation has been approved by Commissioners Court.
- Initial Public Hearing was held May 26, 2005.
- Notices to affected property owners were not sent out, triggering need for second public hearing on Loop 288E.
- Second Public Hearing was held August 2, 2005 at the UNT Gateway Center, 6 pm.
- TxDOT has identified \$1.5 million in reimbursable utilities for Loop 288 East. Commissioners Carter and White agree to fund the 10% local match totaling \$75,000 each. ITS is processing payment request.
- Contract was awarded to J.D. Abrams totaling \$38,931,772.29
- Partnering and preconstruction are were held March 14 and 15.

Current Activities

- Contract time is anticipated to start in early April, 2006.
- Construction should be complete in September 2009.
- See attached TxDOT Status Report.

TxDOT Monthly Project Report for Precinct 1 Task Force

Date of report: August 17, 2009

Report prepared by: **David K. McBride**

Project: NH 2006(096)

Highway: Loop 288

Limits: From US 380

To IH 35E

Contractor: J. D. Abrams, Inc.

TxDOT Project manager: David K. McBride Phone: (940)380-1419

Contractor's Superintendent: Dale Kriegel Phone: (940)591-0857

Date Work Began: April 10, 2006

Anticipated Completion Date: September, 2009

Current Activities:

Include installation of permanent signals at Spencer Road, Morse, and McKinney Streets. Abrams is pouring leave out curb, colored textured concrete in the medians and reconstructing Colorado Blvd. They are forming and pouring sidewalk from IH35E to Colorado Blvd. Abrams is striping main lanes from Spencer Road to the north end of project.

Narrative Description of last month's activities:

Concrete paving, inlets, SW3P, embankment, signals, sidewalks and wheel chair ramps

Narrative Description of activities planned for next month:

Activities for next month will include the continuation of pouring leave outs, striping, signals, wheelchair ramps and sidewalks, sod, cleanup.

Traffic issues:

None at this time

Plans for changes in traffic patterns:

Engineers to monitor and repair traffic problems.

Item(s) of work currently controlling project completion:

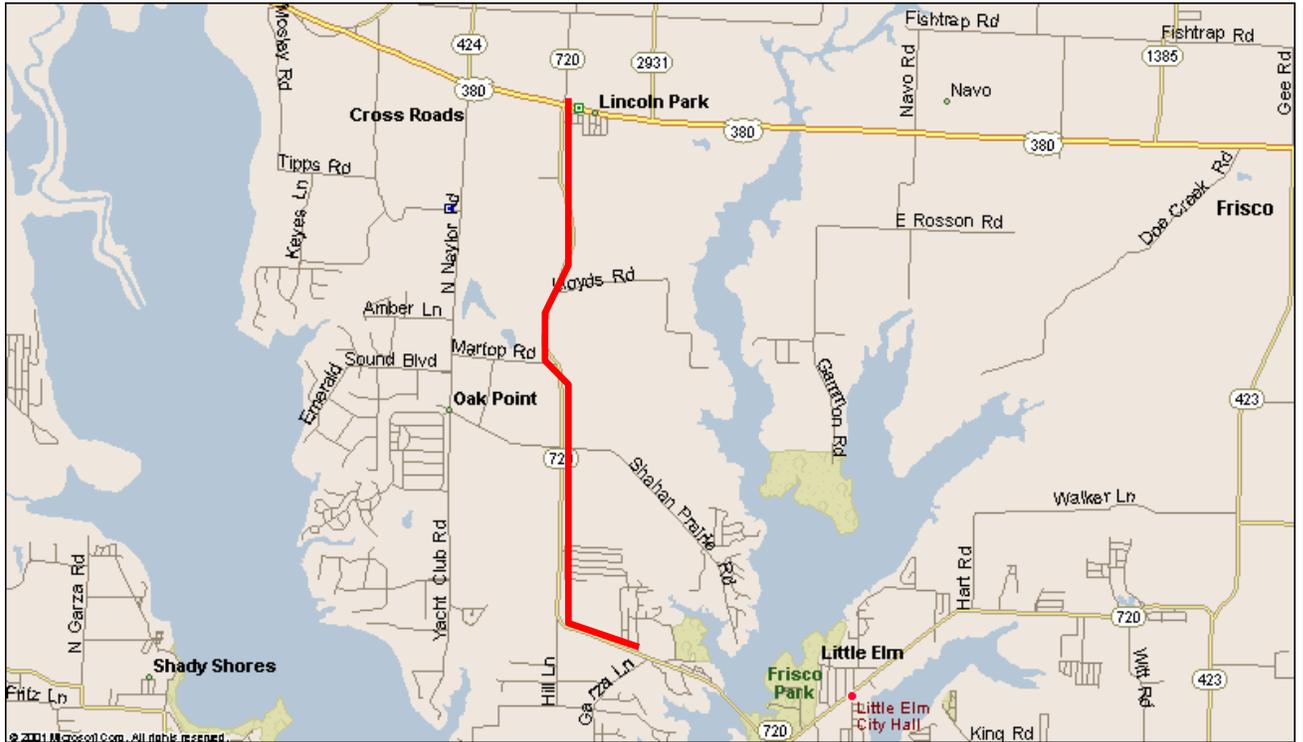
Traffic switch onto new NB mainlanes

Other items of significance:

n/a

FM 720 North/South

C-S-J:	1567-01-025
Limits (From):	US 380
(To):	Garza Lane
Length:	
Est. Const. Cost:	\$19,000,000
Description:	Widen 2 Lane Rural Roadway to 4 lane divided urban (Ult 6 ln)



SCHEDULE

(approximate dates, subject to change without notice)

Complete Draft Categorical Exclusion	March 2006
Schematic Approved	October 2007
Clearance for Public Involvement	September 2009
Public Hearing	November 2009
FONSI	October 2010
ROW Acquisition Begins	Ongoing
Utility Relocation Completed	*
Anticipated Let Date in DCIS	May 2011

Overview

Control: 1567-01-025

FM 720: From Eldorado Parkway to US 380

Denton County

Widen 2 Lane Rural to 6 Lane Urban Divided Estimated Construction Cost:

\$34,543,000 Authorized Funding: \$4,000,000 (Cat 1)

\$1,155,000 (Local)

PS&E: 10% Complete

Anticipated Letting Date: April 2010

History

- Committee has short listed engineers and anticipates forwarding that information for action by the Commissioners Court the week of July 25, 2005.
- August 2, 2005, Denton County approved engineering list for TRIP-04.
- Denton County, TxDOT Denton, TxDOT Dallas, Oak Point and Little Elm met on September 23, 2005 to discuss the schedule and various programming issues.
- Schematic was approved October 2007.
- RTC approved this project as a part of the SH 121RTR initiative at their August 21, 2008 meeting.

Current Activities

- ENV: TxDOT expects environmental clearance by Feb 2010
- ROW mapping to begin in September 2009.
- PS&E is at 40%.
- Plans Adequate for Utility Relocations (60% PS&E) expected before June 2010
- TxDOT is showing a May 2011 let date.

FM 423 North	
C-S-J:	
Limits (From):	Stewart Creek Road
(To):	US 380
Length:	6.91
Est. Const. Cost:	To be determined
Description:	Construct 4 to 6 lane divided urban roadway

Previous Activity

- TxDOT , Denton County, Frisco and The Colony has established a task force to discuss funding possibilities for FM 423.
- Commissioner White included \$3.5 million in the county’s 2004 Transportation Road Bond Program.

Current Activity

- See status report from Jacobs. **Bolded items were initiated or completed since last meeting.**

General Characteristics:

FM 423 North: From US 380 to Stewarts Creek Road is 6.91-miles long. The ultimate facility will be a 6-lane urban arterial with the right-of-way width being 140 feet usual minimum. The right-of-way width through major intersections will be 160 feet. These major intersections are as follows: US 380, Future Virginia Parkway, Panther Creek Parkway, Eldorado Parkway, FM 720, Main Street/Kings Road, Stonebrook Parkway, and Lebanon-Boyd Road.

Engineering Services:

The project consists of two phases: the Project Development Phase and the Final Design Phase. The Project Development Phase includes environmental investigations and Environmental Assessment (EA) preparation; public involvement; route studies; schematic preparation; ultimate right-of-way determination, mapping and deed preparation; geotechnical investigations and recommendations for bridges, slopes, and pavement. The project development phase is complete through the Public Hearing, Final Summary Report and the EA has been approved by Federal Highway Administration (FHWA); FONSI was issued on July 7, 2006. The Final Design Phase includes utility coordination, design survey, and production of construction plans, specifications, and estimates. This phase has been divided into two PS&E packages, the North Project and the Middle Project. The Middle Project's 100% Complete Plans were resubmitted for District Review on Tuesday, October 2, 2007 and the North Project is approaching 95% Complete Plans.

Efforts to Date:

- Environmental Documentation
 - Addressed Public Hearing comments and completed Public Hearing summary.
 - Submitted Summary Report on April 28, 2006.
 - Received first set of Public Hearing Documentation comments. Resubmitted revised document to Civil Associates, Inc. / Dallas District on May 11, 2006.
 - Received second set of Public Hearing Documentation comments. Resubmitted revised document to Civil Associates, Inc./ Dallas District on May 18, 2006.
- Prepared Schematic
 - Received letter of approval May 18, 2005.
- Final Design Phase
 - **Project letting for the middle section was held on August 11, 2009. The lowest bid was Austin Bridge & Road, LP (\$29,931,000.00).**
 - **North section 100% complete plans were submitted to all parties on April 20, 2009. Review comments are expected to be back on September 1, 2009.**

Outstanding Issues:

- **North Section right of way map is under internal QA/QC process and will be submitted to TxDOT on August 28, 2009.**

Schedule:

Description	North	Middle
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	Project	Project
Public Meeting	February 04	
Determine Locally Preferred Alternative	March 04	
Develop Schematic	May 04	
Develop Env. Assessment (EA)	May 04	
Receive Prel. Agency Approval of Schematic and EA	Nov 05	
Public Hearing	February 06	
Review Public Comment and Complete EA	Spring 06	
Receive Final Approval of Schematic and EA	Summer 06	
Final Construction Plans	Nov 2009	May 2009
Letting Date	May 2010	Aug 2009

Estimated Construction Costs:

FM 423 North:

Schematic

6 Lanes:	North Section	\$29.2 M
6 Lanes:	South Section	\$ 9.5 M
	Mobilization (6%)	\$ 2.3 M
	Contingency (15%)	\$ 5.8 M
	Total Construction Costs	\$46.8 M

65% Plans

6 Lanes:	North Section	\$33.1 M
6 Lanes:	South Section	\$26.9 M
	Engineering Costs (7%)	\$ 4.2 M
	Total Project Cost	\$64.2 M

95% Plans

6 Lanes:	North Section	\$40.8 M
6 Lanes:	South Section	\$33.1 M
	Engineering Costs (7%)	\$ 5.2 M
	Total Project Costs	\$79.1 M

100% Plans

6 Lanes:	North Section	\$40.8 M
6 Lanes:	Middle Section	\$36.4 M
	FM 720	\$ 2.3 M
	Engineer Costs (5%)	\$ 4.0 M
	Total Projects Costs	\$83.5 M

Estimated ROW Costs:

Schematic

FM 423 North:

Total ROW Area = 119.07
Existing ROW Area = 81.56 AC
New ROW Area = 37.51 AC
Estimated ROW Costs = \$14.5 M

Based on the following:

- Residential Properties
 - \$800,000 per acre
 - \$10,000 for relocation assistance (2 required)

- Commercial Properties
 - \$800,000 per acre
 - \$100,000 for relocation assistance (4 required)
- Undeveloped Properties
 - \$80,000 per acre
- 15% contingency

As we move forward with this project, the cost of the right-of-way shown above will be adjusted to reflect the dedication of land for right-of-way use, as it receives final platting.

NOTE:

The values above are for long –range budgeting purposes only. Each property will be individually assessed in accordance with **TxDOT's** acquisition policy.