TRIP '08 & MORE

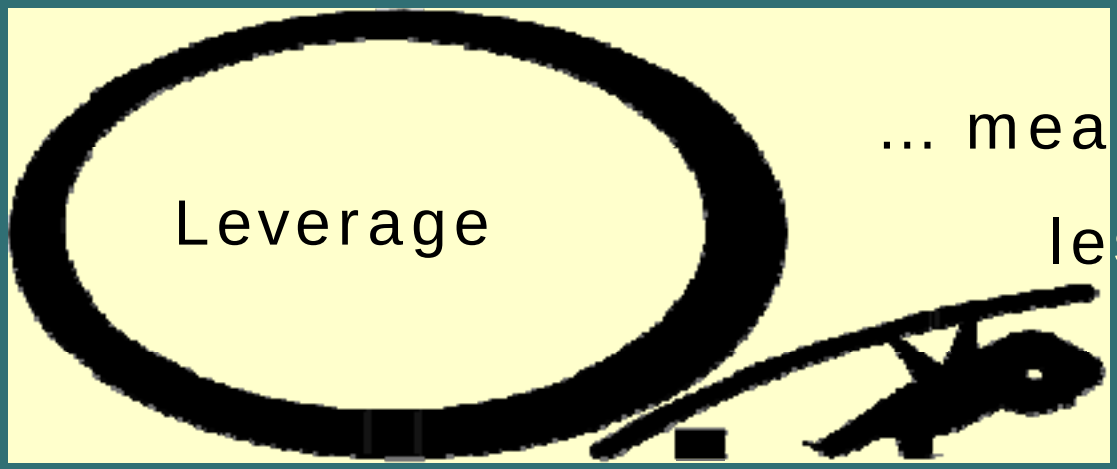
Denton County 2008 Transportation Road Improvement Program

2008 Bond Program

- Citizen's Transportation Committee met over several months to review and vet proposed bond projects
- Process incorporated input from staff and elected officials from all Cities and Towns within Denton County
- Bond program authorization amount was project driven
- Project types: Regionally Significant/Multi-Jurisdictional, Safety Projects, Congestion Relief, Economic Development
- Focus on projects with partnership potential
- Funding by precinct is equitable

Results

- We have a Bond Program that meets the current and future needs of our County
- The Bond Program maximizes the leveraging of County funds by utilizing partnership relationship between Local governments and Federal and State agencies



... means doing more with less

TRIP '08 & MORE

County Judge

US 377 – Section 1 Widening

From IH 35E to FM 1830

Length:	1.5 Miles
Precinct	Judge
City/Town:	TxDOT
Cost:	$13,600,939
Description:	Widen two-lane rural roadway to a six-lane urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,720,188	$0	$10,880,751	$0

US 377 – Section 2 Widening

From Crawford Road to FM 1171

Length: 5.4 Miles

Precinct: Judge

City/Town: TxDOT

Cost: $36,507,152

Description: Widen two-lane rural roadway to a four-lane urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$7,301,431	$0	$29,205,721	$0

US 377 – Section 4 Widening

From FM 1171 to SH 114

Length: 3.2 Miles

Precinct: Judge

City/Tow TxDOT

Cost: $33,989,699

Descripti on: Widen two-lane rural roadway to a four-lane urban cross section

Description	DenCo	COG/RTR
Participation	$6,797,940	$27,191,759

US 377 – Section 5 Widening

From SH 114 to Denton/Tarrant County Line

Length: 1.7 Miles

Precinct: Judge

City/Town: TxDOT

Cost: $12,738,749

Description: Widen two-lane rural roadway to a four-lane urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,547,750	$0	$10,190,999	$0

US 377

From FM 455 to Denton/Grayson County Line

Length: 3.5 Miles

Precinct: Judge

City/Town: TxDOT

Cost: $11,606,087

Description: Roadway improvements at various locations

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,321,218	$0	$9,284,869	$0

Loop 288 NW

From IH 35 to US 380

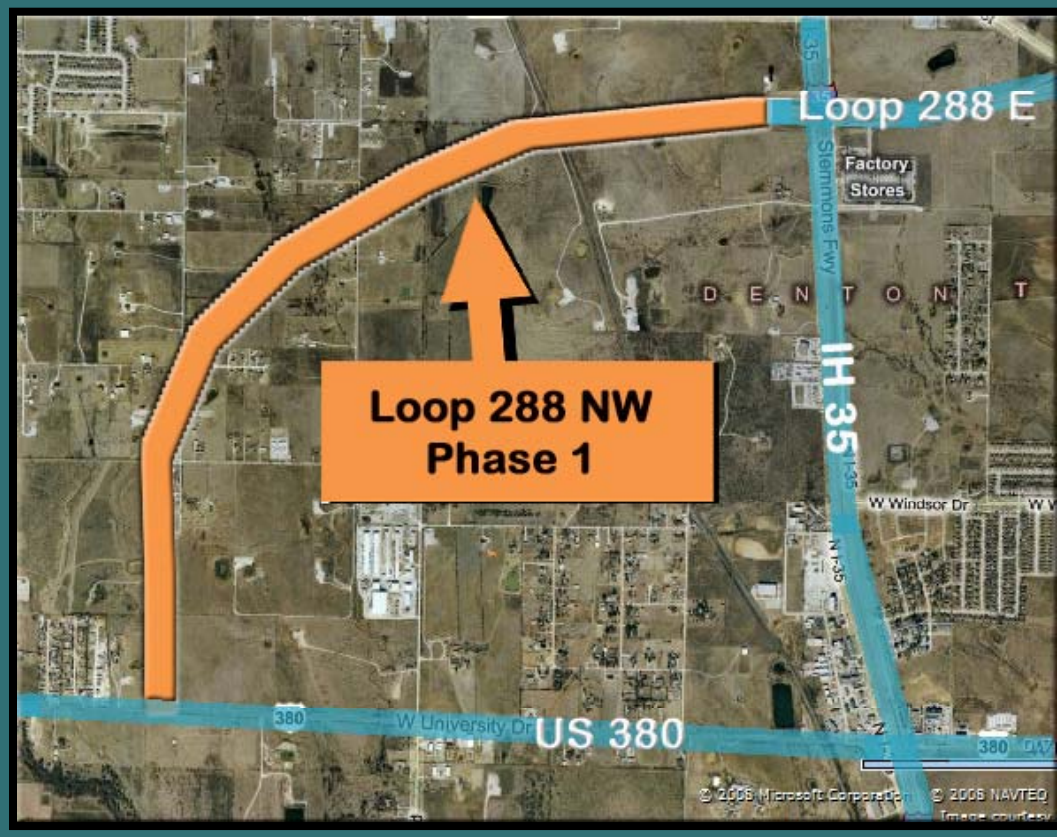
Length: Approximately 3 Miles

Precinct: Judge

City/Town: TxDOT

Cost: $25,892,967

Description: Construct two-lane rural roadway (Phase I)



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$5,178,594	$0	$20,714,373	$0

FM 720 North Widening

From US 380 to Garza Lane

Length: 4.75 Miles

Precinct: Judge

City/Town: TxDOT

Cost: $44,146,595

Description: Widen two-lane rural roadway to a four-lane urban cross section

Description	DenCo	TxDOT	COG/RTR
Participation	$8,829,319	$0	$35,317,276

FM 544

From FM 2281 to Josey Lane

Length:	2.19 Miles
Precinct:	Judge
City/Town:	TxDOT
Cost:	$31,382,624
Description:	Widen 2-lane rural roadway to a 6-lane urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$6,276,525	$0	$25,106,099	$0

FM 156

From SH 114 to North Justin City Limits

Length: Approximately 5 miles

Precinct: Judge

City/Town: TxDOT

Cost: $34,390,982

Description: Widen two-lane rural roadway to a four-lane urban cross section

Description	DenCo	TxDOT	COG/RTR
Participation	$6,878,197	$0	$27,512,785

Various

Various Locations throughout Denton County

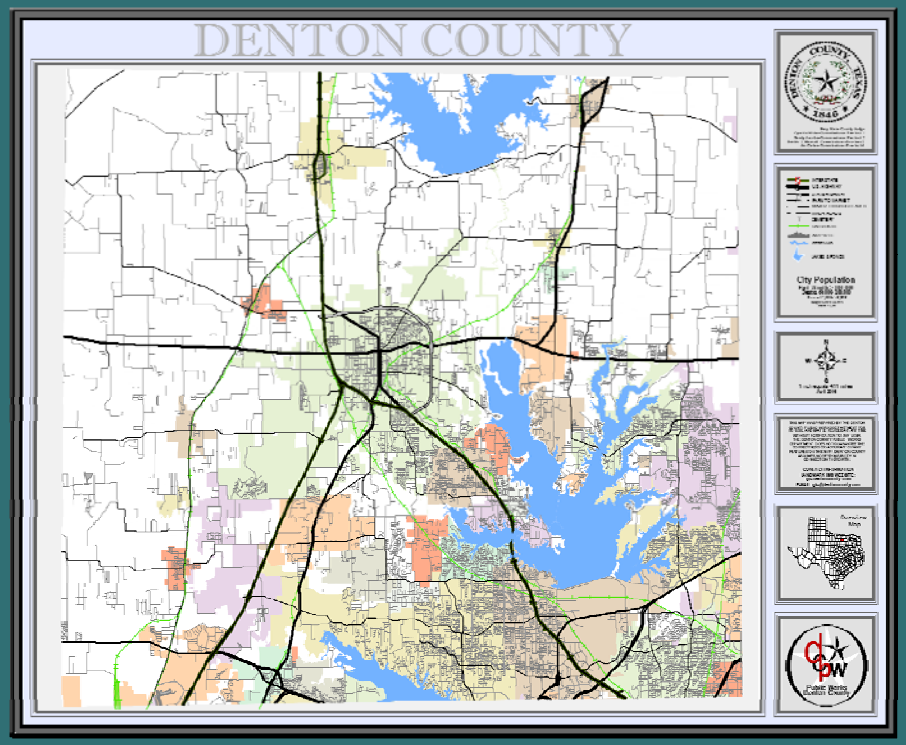
Length: N/A

Precinct: Judge

City/Town: TxDOT

Cost: $570,000

Description: Provide County percentage of ROW participation on various roadways



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$570,000	$0	$0	$0

Precinct 1

Dallas North Tollway Extension

From FM 428 to Denton/Grayson County Line

Length: 7 Miles

Precinct: 1

City/Town: Denton County

Cost: $20,000,000

Description: Construct frontage road on a portion of the Dallas North Tollway extension

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$20,000,000	$0	$0	$0

Mayhill Road Widening & Reconstruction

From IH 35E to US 380

Length: 4.5 Miles

Precinct: 1

City/Town: Denton

Cost: $56,670,566

Description: Widen existing two-lane to a four-lane divided urban cross section

Description	DenCo	COG/RTR	Other
Participation	$2,833,528	$45,336,453	$5,667,057 (City of Denton)

Kealy Avenue Reconstruction

From East Main Street to Mill Street

Length: 0.5 Miles

Precinct: 1

City/Town: Lewisville

Cost: $1,500,000

Description: Reconstruct two-lane asphalt roadway to a two-lane urban cross section with associated pedestrian facilities

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,500,000	$0	$0	$0

College Street Reconstruction

Length: 0.85 Miles

Precinct: 1

City/Town: Lewisville

Cost: $2,650,000

Description:

Reconstruct and improve existing two-lane roadway to two-lane urban cross section

From IH 35E to Mill Street

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,650,000	$0	$0	$0

FM 455

From Metz Road to Marion Road

Length: 2.5 Miles

Precinct: 1

City/Town: Sanger

Cost: $4,000,000

Description:

Widen two-lane rural roadway to a four-lane urban roadway and add turn lanes at IH 35

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$4,000,000	$0	$0	$0

King Road Extension

From Witt Road to Little Elm/Hackberry City limits (to the west)

Length: 0.75 Miles

Precinct: 1

City/Town: Little Elm

Cost: $3,500,000

Description:

Improve two-lane rural roadway to two-lane urban cross section

Description	DenCo	TxDOT	COG	Other
Participation	$2,800,000	$0	$0	$700,000 (Town of Little Elm)

Witt Road/Woodlake Pkwy Realignment

From Woodlake Pkwy to Intersection of Witt Road and East Eldorado

Length: 0.7 Miles

Precinct: 1

City/Town: Little Elm

Cost: $1,200,000

Description:

Realign Woodlake Parkway so that it aligns with Witt Road at its intersection with East Eldorado Parkway, creating a continuous flow of traffic

Description	DenCo	TxDOT	COG	Other
Participation	$600,000	$0	$0	$600,000 (Town of Little Elm)

Witt Road Bridge

On Witt Road Approximately 0.25 Miles North of King Road at Cottonwood Creek

Length: 0.25 Miles

Precinct: 1

City/Town: Little Elm

Cost: $5,565,000

Description: Replace bridge over Cottonwood Creek and elevate to 100-year flood plain elevation

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,117,000	$0	$4,448,000	$0

US 380 Corridor Study

From Denton/Collin County line to Loop 288 East

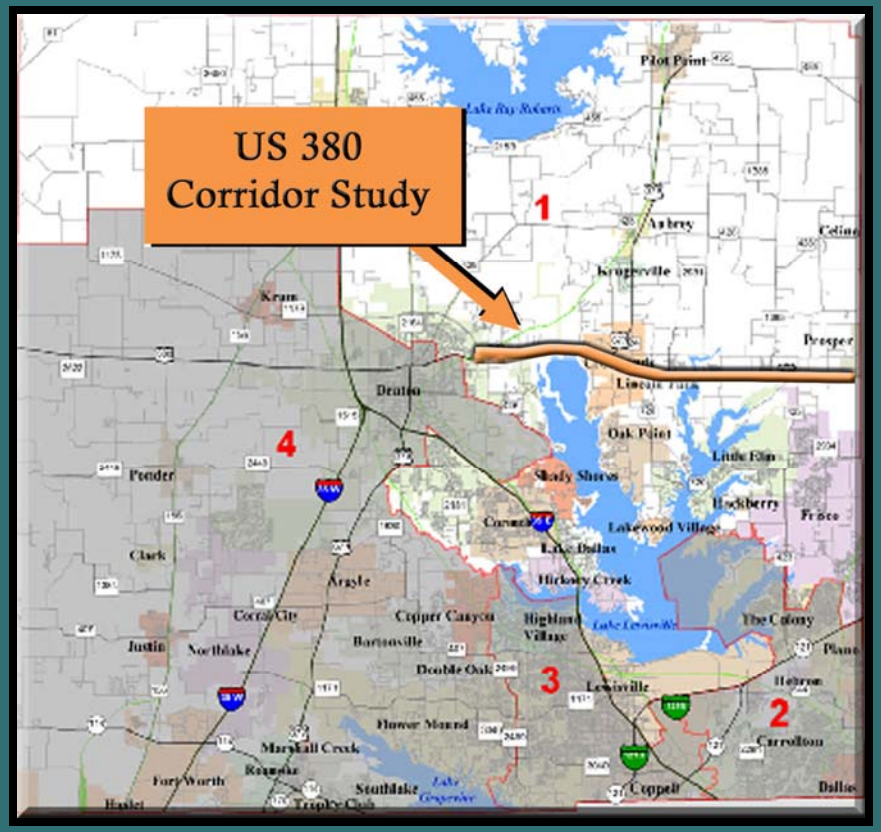
Length: 5.8 Miles

Precinct: 1

City/Town: Little Elm

Cost: $325,000

Description: Engineering/feasibility study to examine necessary issues to facilitate the widening of US 380 to a six- or eight-lane divided urban roadway throughout its limits



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$325,000	$0	$0	$0

Lobo Lane

From Eldorado Parkway (FM 720) to Cottonwood Park & Marina

Length: 1 Mile

Precinct: 1

City/Town: Little Elm

Cost: $3,400,000

Description: Widen existing two-lane rural roadway to a four-lane urban roadway

Description	DenCo	Other
Participation	$1,700,000	$1,700,000 (Town of Little Elm and Texas Capital Grant)

Eldorado Parkway Aesthetics

Length: 5.7 Miles

Precinct: 1

City/Town: Little Elm

Cost: $6,000,000

From Western City Limits to FM 720 Spur

Description:

Provide aesthetic improvements to Eldorado within City limits

Description	DenCo	Other
Participation	$3,000,000	$3,000,000 (Town of Little Elm & TIRZ

Main Street Reconstruction

From Park Avenue to Eldorado Parkway

Length: 0.53 Miles

Precinct: 1

City/Town: Little Elm

Cost: $3,000,000

Description:

Realignment of Main Street at Eldorado Parkway in order to create a four-lane intersection

Description	DenCo	Other
Participation	$1,500,000	$1,500,000 (Town of Little Elm and TIRZ)

Lakeview Drive Improvements

From Howard Lane to Main Street

Length: 0.75 Miles

Precinct: 1

City/Town: Lake Dallas

Cost: $2,000,000

Description: Widen and improve existing substandard two-lane roadway as an urban roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,000,000	$0	$0	$0

Church Street

From IH 35E NB Frontage Road to Main Street

Length: 0.2 Miles

Precinct: 1

City/Town: Lake Dallas

Cost: $700,000

Description:

Improve and realign Church Street with Main Street

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$700,000	$0	$0	$0

Stonebrook Parkway

From FM 423 to Teel Parkway

Length: 1.45 Miles

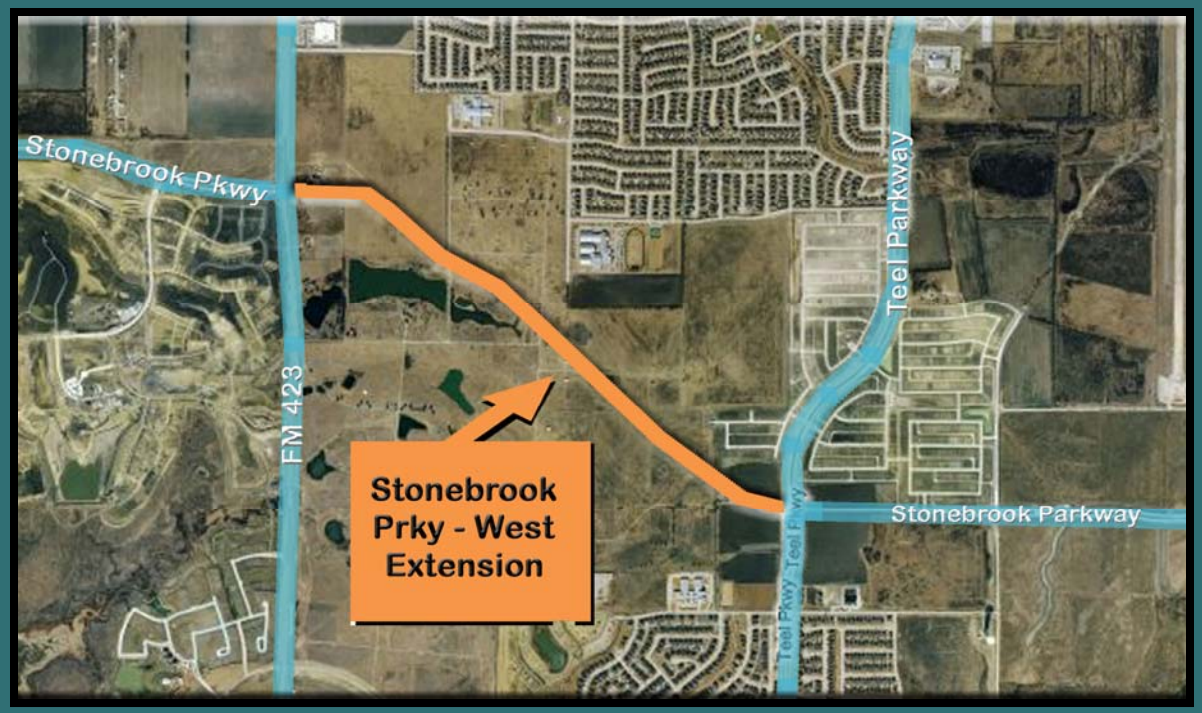
Precinct: 1

City/Town: Frisco

Cost: $8,160,000

Description:

Construct 4-lane divided urban roadway on new alignment



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$4,080,000	$0	$0	$4,080,000 (Frisco)

Fishtrap Road Widening

From FM 1385 to Fields Road

Length: 2.11 Miles

Precinct: 1

City/Town: Prosper

Cost: $4,250,000

Description: Widen rural Roadway to a two-lane roadway.

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,125,000	$0	$0	$2,125,000 (Prosper)

FM 423/Gee Road Widening

Rom US 380 to Fishtrap Road

Length: 0.8 Miles

Precinct: 1

City/Town: Prosper

Cost: $2,000,000

Description: Widen rural roadway to a two-lane urban roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,000,000	$0	$0	$1,000,000 (Prosper)

FM 1385 Widening

From US 380 to Fishtrap Road

Length: 0.8 Miles

Precinct: 1

City/Town: Prosper

Cost: $1,750,000

Description: Widen rural roadway to a two-lane urban roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$875,000	$0	$0	$875,000 (Prosper)

Hames Road

From Mobberly to Tischler Road

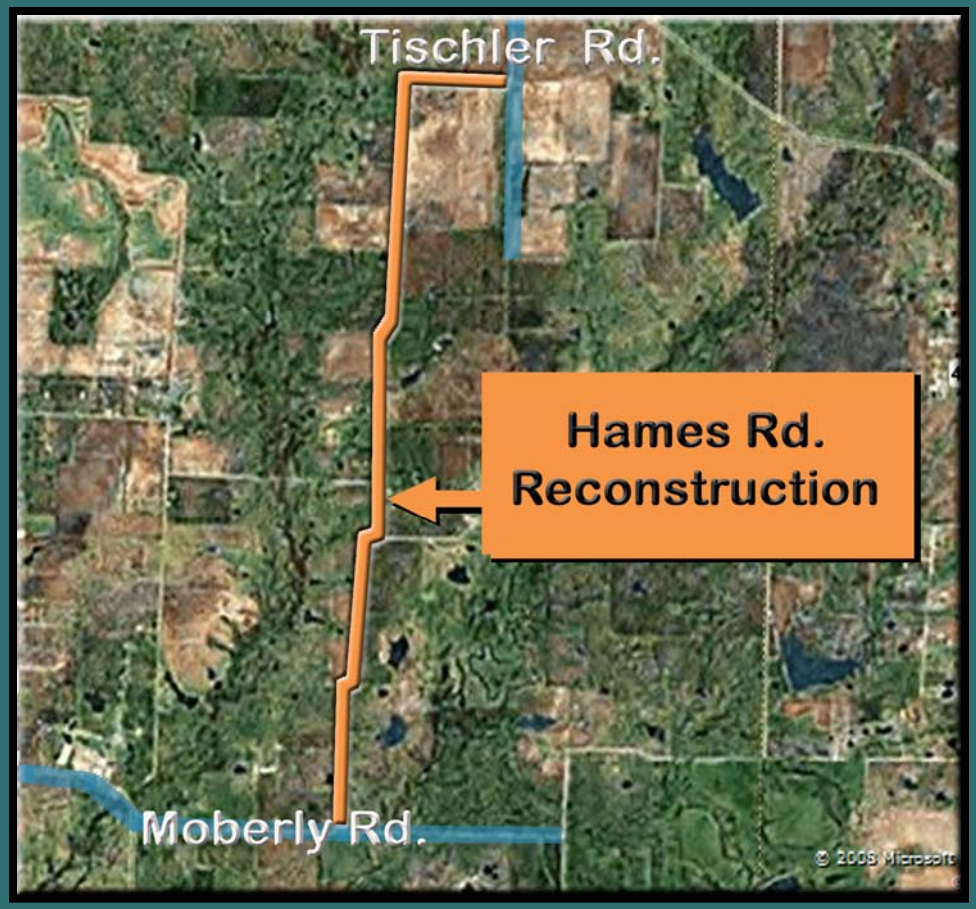
Length: 4.5 Miles

Precinct: 1

City/Town: Pilot Point

Cost: $900,000

Description: Reconstruct and overlay existing roadway



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$900,000	$0	$0	$0

TRIP '08 & MORE

Precinct 2

Midway Road Reconstruction

From Huffines Boulevard to FM 544

Length: 1.1 Miles

Precinct: 2

City/Town: Lewisville

Cost: $3,450,000

Description:

Reconstruct two-lane asphalt roadway to an improved two-lane urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$3,450,000	$0	$0	$0

Holford's Prairie Road Reconstruction

From SH 121 Business to Corporate Drive

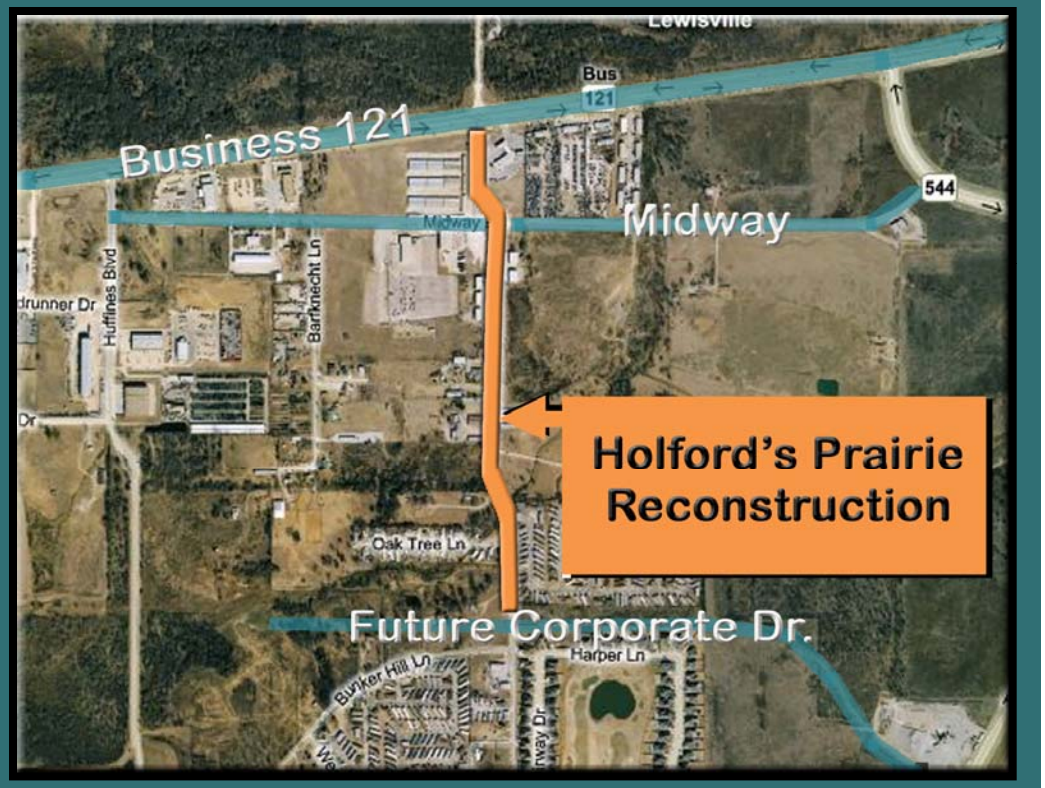
Length: 1.1 Miles

Precinct: 2

City/Town: Lewisville

Cost: $3,400,000

Description: Reconstruct existing two-lane asphalt roadway to an improved two-lane road with urban cross section



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$3,400,000	$0	$0	$0

Corporate Drive

From Elm Fork Trinity River Bridge to FM 2181 and GCSF Rail Line

Length: 2.5 Miles

Precinct: 2

City/Town: Lewisville

Cost: $36,356,567

Description:

Construct four-lane divided urban roadway and grade separation at GCSF Rail Line

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$3,635,657	$0	$29,085,253	$3,635,657

Marsh Lane

From Parker to Hebron Parkway

Length: 1.3 Miles

Precinct: 2

City/Town: Plano

Cost: $2,000,000

Description:

Widen existing two-lane roadway to six-lane divided urban roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,000,000	$0	$0	$0

Plano Parkway

Western City Limits (Charles Lane) to Midway

Length: 0.83 Miles

Precinct: 2

City/Town: Plano

Cost: $1,500,000

Description: Widen four-lane divided urban roadway to six-lane divided urban roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,500,000	$0	$0	$0

N. Colony Boulevard Widening

From Curry Drive to Paige Road

Length: 1.25 Miles

Precinct: 2

City/Town: The Colony

Cost: $7,401,086

Description: Widen four-lane roadway to a six-lane divided urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,480,218	$0	$5,920,868	$0

Plano Parkway Widening

From SH 121 to 0.4 miles south of Windhaven Parkway

Length: 2.5 Miles

Precinct: 2

City/Town: The Colony

Cost: $7,255,373

Description: Widen four-lane roadway to a six-lane divided urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,451,075	$0	$5,804,298	$0

Memorial Drive Widening

From Standridge to Paige Road

Length: 1.75 Miles

Precinct: 2

City/Town: The Colony

Cost: $6,000,000

Description:

Widen four-lane roadway to a six-lane divided urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$6,000,000	$0	$0	$0

Memorial Drive Corridor Traffic Study

Various Intersections from Standridge to Morningstar

Length: N/A

Precinct: 2

City/Town: The Colony

Cost: $500,000

Description:

Design, installation, and retiming of three new signals at various intersections

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$100,000	$0	$400,000	$0

Freeman/Archer Loop

From N. Colony Boulevard to FM 423

Length: N/A

Precinct: 2

City/Town: The Colony

Cost: $1,000,000

Description:
ROW acquisition for street replacement project necessitated by the widening of FM 423

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,000,000	$0	$0	$0

Carr/West Highlands Collector

From Carr Street to West Highlands

Length: 0.1 Mile

Precinct: 2

City/Town: The Colony

Cost: $825,000

Description:

Construct two-lane collector road to facilitate left turns onto FM 423 and re-route traffic from Carr after FM 423 is widened

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$825,000	$0	$0	$0

Frankford Road Reconstruction

From Josey Lane to Standridge Drive

Length: 1.5 Miles

Precinct: 2

City/Town: Carrollton

Cost: $5,070,000

Description: Reconstruct six-lane divided urban roadway to address flooding issues

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$5,070,000	$0	$0	$0

Plano Parkway Widening

From FM 544 to North City Limits
0.4 miles south of Windhaven

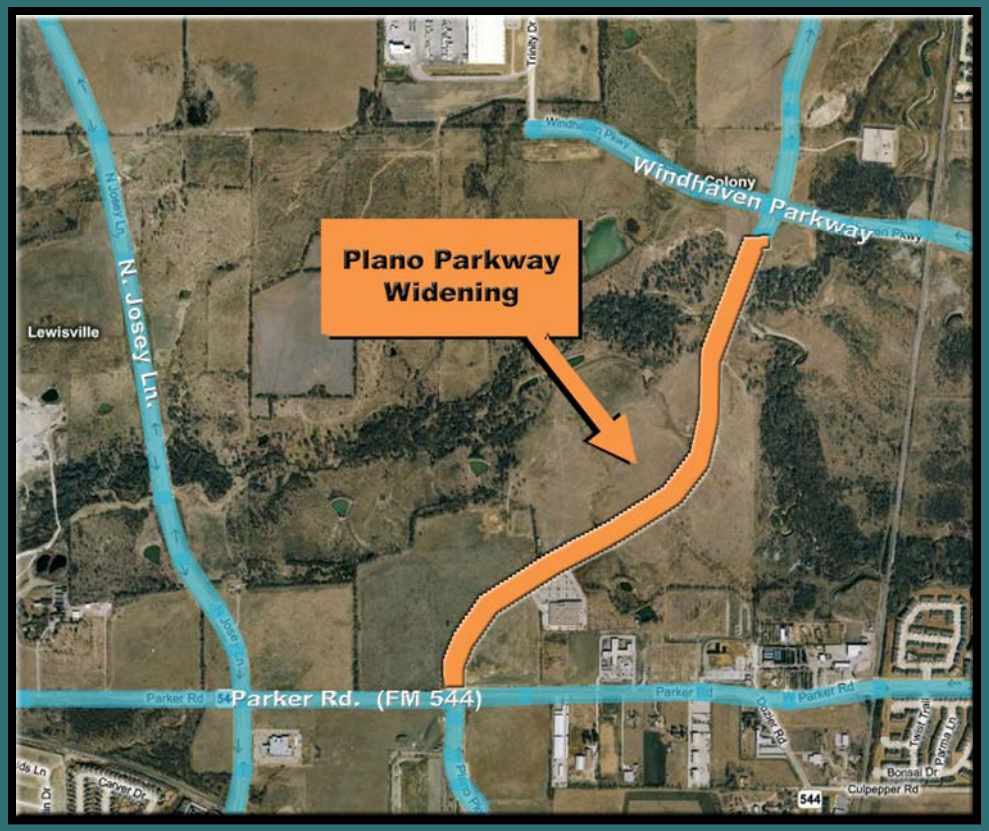
Length: 0.8 Miles

Precinct: 2

City/Town: Carrollton

Cost: $750,000

Description: Widen four-lane roadway to six-lane divided urban roadway



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$750,000	$0	$0	$0

Precinct 2 Discretionary

Various Locations throughout Denton County

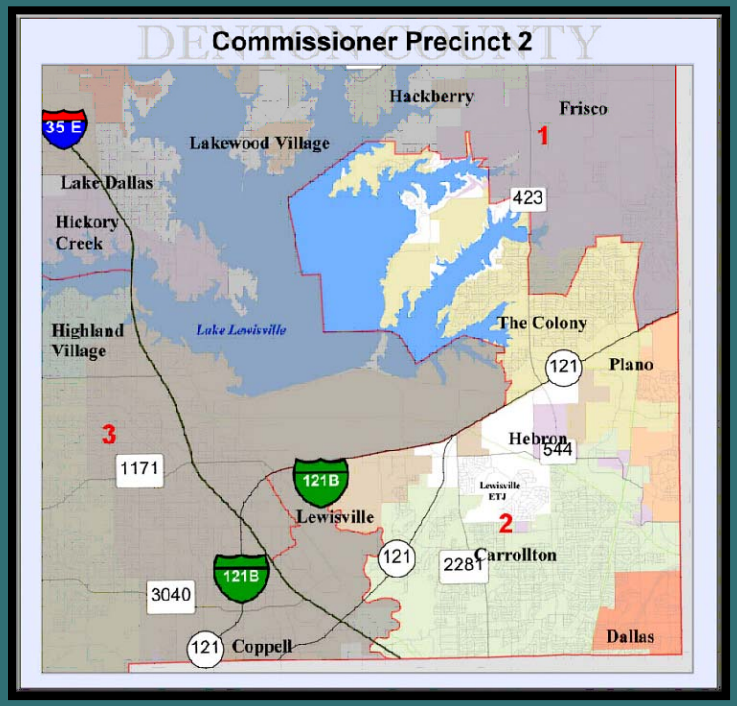
Length: Various locations throughout Denton County

Precinct: 2

City/Town: Throughout Precinct 2

Cost: $2,500,000

Description: Discretionary funds are used to cover any shortfall in Bond Projects and to provide the County with flexibility to address any unforeseen circumstances



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,500,000	$0	$0	$0

FM 1171 Northlake Extension

From IH 35W to FM 156

Length: 3.1 Miles

Precinct: 4

City: Northlake

Cost: $4,400,000

Description:

Construct new four-lane divided urban roadway on new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$4,400,000	$0	$0	$0

Vintage Boulevard – Phase I

From IH 35W to Bonnie Brae

Length: 0.75 Miles

Precinct: 4

City/Town: Denton

Cost: $3,500,000

Description:

Construct four-lane divided urban roadway on existing and new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,750,000	$0	$0	$1,750,000 (City of Denton)

Vintage Boulevard – Phase II

From Bonnie Brae to US 377

Length: 0.8 Miles

Precinct: 4

City/Town: Denton

Cost: $4,000,000

Description:

Construct four-lane divided urban roadway on new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,000,000	$0	$0	$2,000,000 (City of Denton)

TRIP '08 & MORE

Precinct 3

IH 35E Corridor Improvements

From SH 121 Bypass to Lake Lewisville

Length:	Various locations within section
Precinct:	3
City/Town:	Lewisville
Cost:	$6,000,000
Description:	Structural modifications to bridges on the IH 35E corridor within the City of Lewisville

Description	DenCo	Other
Participation	$5,000,000	$1,000,000 (Lewisville)

Corporate Drive

From Waters Ridge to east of Elm Fork Trinity River Bridge

Length: 1.5 Miles

Precinct: 3

City/Town: Lewisville

Cost: $14,585,345

Description: Construct four-lane divided urban roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,458,534	$0	$11,668,276	$1,458,535 (City of Lewisville)

Duncan Lane – East Widening

From FM 3040 to Spinks Road

Length: 0.75 Miles

Precinct: 3

City/Town: Lewisville

Cost: $2,000,000

Description: Widen two-lane rural roadway to a four-lane divided roadway with an urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,000,000	$0	$0	$0

Purnell Street West

From Surf Street to IH 35E

Length: 0.5 Miles

Precinct: 3

City/Town: Lewisville

Cost: $2,710,000

Description:

Reconstruct substandard two-lane roadway to improved two-lane/four-lane urban cross section

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,355,000	$0	$0	$1,355,000 (Lewisville)

Garden Ridge

From FM 3040 to Spinks

Length: 0.75 Miles

Precinct: 3

City/Town: Flower Mound

Cost: $4,900,000

Description:

Construct four-lane divided urban roadway on new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,450,000	$0	$0	$2,450,000 (Flower Mound)

Kirkpatrick Road Extension

From current terminus south of FM 1171 to current terminus west of Garden Ridge

Length: 0.7 Miles

Precinct: 3

City/Town: Flower Mound

Cost: $6,950,000

Description:

Construct four-lane divided urban roadway on new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$3,475,000	$0	$0	$3,475,000 (Flower Mound)

Morriss/Gerault Widening

From FM 407 to FM 2499

Length: 6 miles

Precinct: 3

City/Town: Flower Mound

Cost: $11,000,000

Description: Widen existing four-lane roadway to a six-lane divided urban roadway

Description	DenCo	Other
Participation	$5,500,000	$5,500,000 (Flower Mound)

Highland Village Bridge

From Sellmeyer Lane to Chisholm Trail

Length: 0.2 Miles

Precinct: 3

City/Town: Highland Village

Cost: $1,710,000

Description:

Rehabilitate existing two-lane roadway to an urban cross section, adding bridge, drainage, and retaining walls.

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,710,000	$0	$0	$0

County Roads – Precinct 3

Throughout Precinct 3

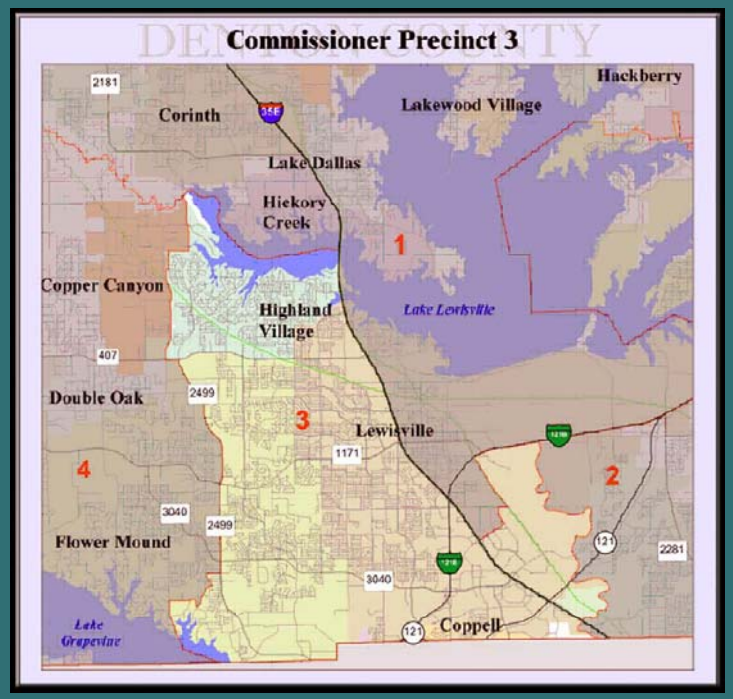
Length: Throughout Precinct 3

Precinct: 3

City/Town: Unincorporated portions of Precinct 3

Cost: $2,500,000

Description: Rehabilitation and construction of safety and/or mobility improvements on county roads



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,500,000	$0	$0	$0

Precinct 3 Discretionary

Various Locations throughout Denton County

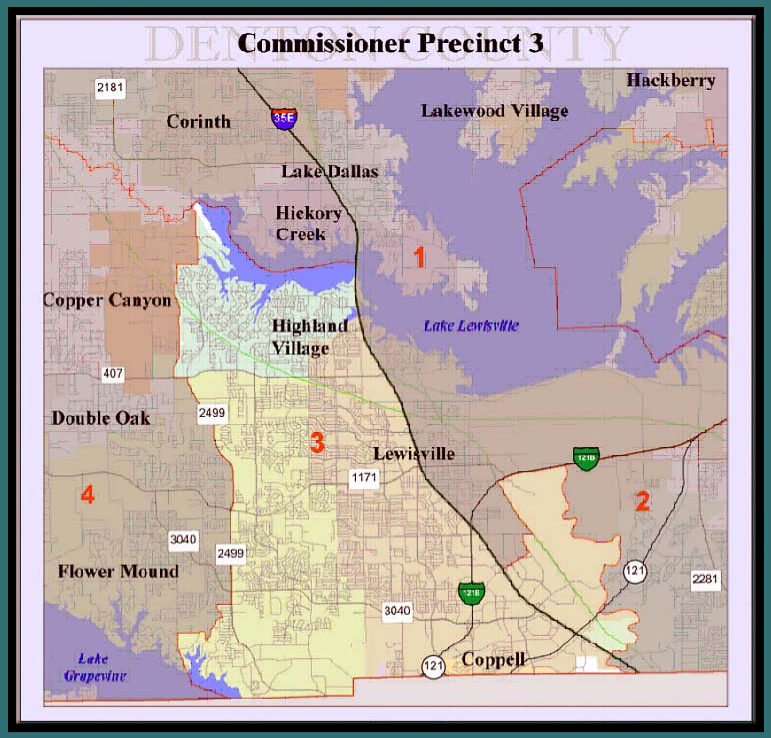
Length: Various Locations throughout Denton County

Precinct: 3

City/Town: Throughout Precinct 3

Cost: $5,000,000

Description: Discretionary funds are used to cover any shortfall in Bond Projects and to provide the County with flexibility to address any unforeseen circumstances.



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$5,000,000	$0	$0	$0

Chinn Chapel Road

From South Town Limits to Orchid Hill Lane

Length:	2.2 Miles
Precinct:	4
City/Town:	Copper Canyon
Cost:	$6,700,000
Description:	Reconstruct two-lane roadway

Description	DenCo
Participation	$6,700,000

TRIP '08 & MORE

Precinct 4

IH 35W

From Denton/Tarrant County Line to IH 35

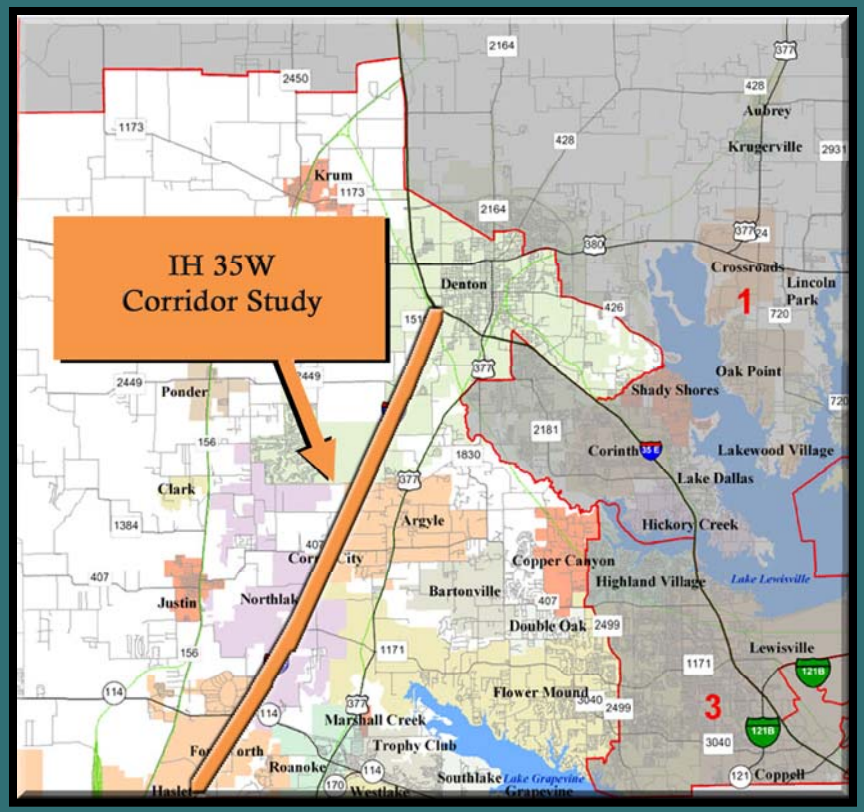
Length: 18 Miles

Precinct: 4

City/Town: Denton County

Cost: $2,000,000

Description: Advanced planning for capacity improvements to IH 35W



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,000,000	$0	$0	$0

Mayhill Road Widening & Reconstruction

From IH 35E to US 380

Length: 4.5 Miles

Precinct: 4

City/Town: Denton

Cost: $56,670,566

Description: Widen existing two-lane to a four-lane divided urban cross section

Description	DenCo	COG/RTR	Other
Participation	$2,833,528	$45,336,453	$5,667,057 (City of Denton)

Bonnie Brae Widening

From IH 35E to Vintage Road

Length: 3 Miles

Precinct: 4

City/Town: Denton

Cost: $57,689,189

Description: Widen existing two-lane roadway to a four-lane divided urban cross section

Description	DenCo	COG/RTR	Other
Participation	$2,000,000	$46,151,351	$9,537,838 (City of Denton)

Orchid Hill Lane

From Copper Canyon Road to Bishop Lane

Length: 1.75 Miles

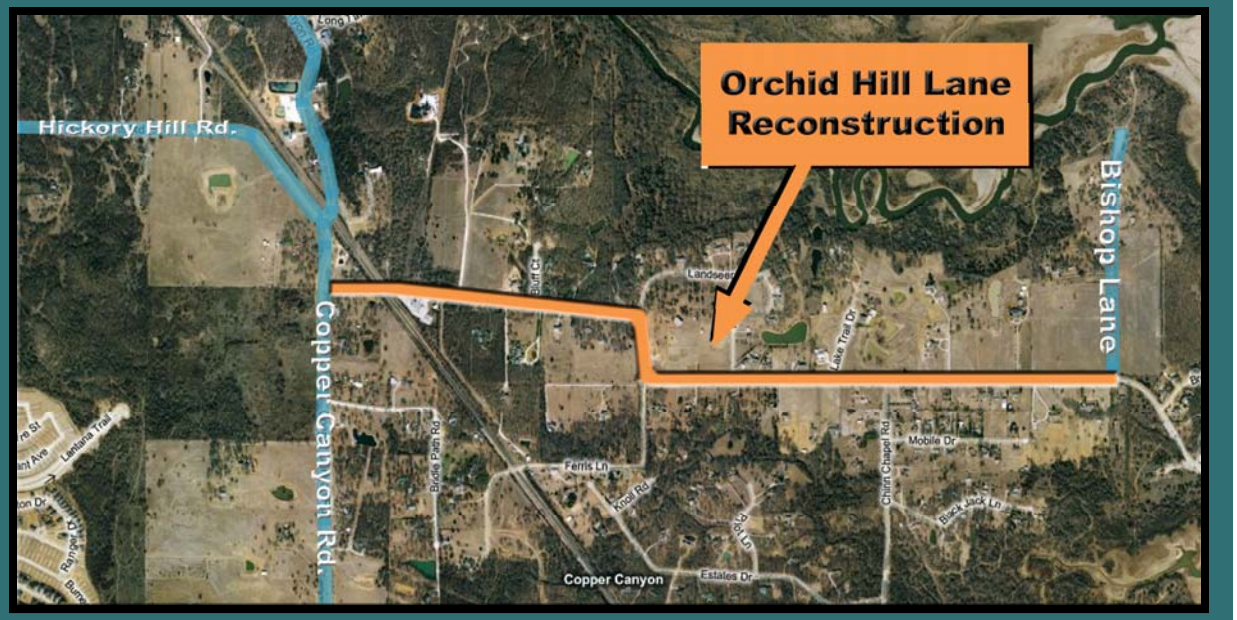
Precinct: 4

City/Town: Copper Canyon

Cost: $5,250,000

Description:

Reconstruct two-lane roadway



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$5,250,000	$0	$0	$0

FM 407 Widening and Turn Lanes

From Corral City Drive to IH 35W Northbound Frontage Road

Length: 0.5 Miles

Precinct: 4

City/Town: Corral City

Cost: $750,000

Description:

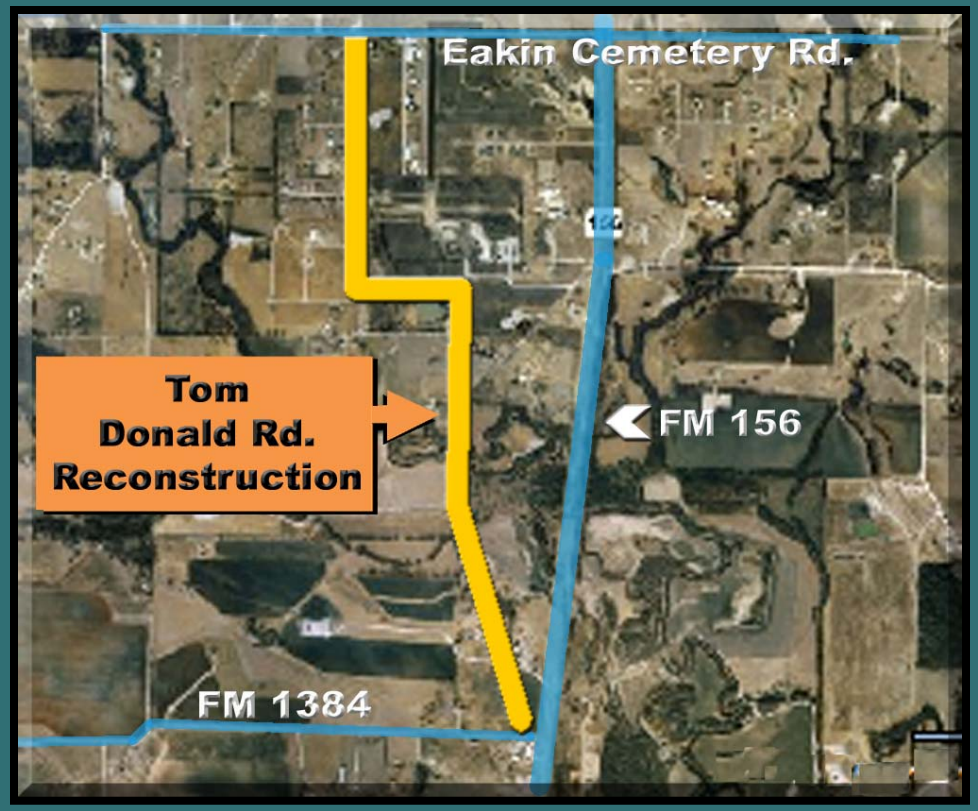
Widen two-lane rural roadway to provide maximum turn lanes and storage allowed by existing bridge over FM 407 and construction of continuous turn lane on FM 407 from IH 35W to Corral City Drive

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$750,000	$0	$0	$0

Tim Donald Road Reconstruction

From Eakin Cemetery Road to FM 1384

Length:	1.8 Miles
Precinct:	4
City/Town:	Dish
Cost:	$2,000,000
Description:	Improve two-lane rural roadway



Description	DenCo	TxDOT	COG/RTR	Other
Participation	$250,000	$0	$0	$0

Gibbons Road

From Frenchtown Road to Jeter Road

Length: 1.1 Miles

Precinct: 4

City/Town: Bartonville

Cost: $1,200,000

Description:

Improve two-lane rural roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$200,000	$0	$0	$0

Porter Road/Red Rock Lane

From Jeter Road to FM 1171

Length:	1.8 Miles
Precinct:	4
City/Town:	Bartonville
Cost:	$1,500,000
Description:	Improve two-lane rural roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$250,000	$0	$0	$0

Glenview Lane

From Jeter Road to current terminus
0.7 miles west of Jeter Road

Length: 0.7 Miles

Precinct: 4

City/Town: Bartonville

Cost: $440,000

Description:

Improve two-lane rural roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$440,000	$0	$0	$0

FM 407 Extension

From FM 156 to Florence Road

Length: 1.1 Miles

Precinct: 4

City/Town: Northlake

Cost: $6,400,000

Description:

Advance planning and ROW acquisition for six-lane divided urban roadway on new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,500,000	$0	$0	$0

Dale Earnhardt Way – South

From IH 35W to SH 114

Length: 1.3 Miles

Precinct: 4

City/Town: Northlake

Cost: $5,300,000

Description:

Extend Dale Earnhardt as a four-lane divided roadway with urban cross section from its current terminus at IH 35W to SH 114 at Cleveland Gibbs Road

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,500,000	$0	$0	$0

US 377 at Northwest Parkway Intersection Improvements

From approximately 300 feet east of US 377 to US 377

Length: 0.5 Miles

Precinct: 4

City/Town: Trophy Club & Roanoke

Cost: $230,000

Description:

Add traffic signal and dedicated right-turn lanes at the intersection of Northwest Parkway and US 377

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$230,000	$0	$0	$0

Trophy Club Loop Road

From Trophy Club Road just east of water treatment plant to Indian Creek Drive

Length: 1.25 – 2 Miles

Precinct: 4

City/Town: Trophy Club

Cost: $7,500,000

Description:

Construct four-lane divided urban roadway, primarily on new alignment

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$2,000,000	$0	$0	$0

IH 35W & Denton Creek Interchange

Interchange

Length: 0.5 Miles

Precinct: 4

City/Town: Flower Mound

Cost: $5,000,000

Description:

Construct critical interchange for regional mobility and economic development in both Flower Mound and Northlake

Description	DenCo	TxDOT	Other
Participation	$2,500,000	$0	$2,500,000 (Flower Mound)

Denton Creek District Spine Road Bridge

Bridge over Graham Branch

Length: 0.5 Miles

Precinct: 4

City/Town: Flower Mound

Cost: $1,000,000

Description: Construct six-lane bridge at Graham Creek for proposed Denton Creek Spine Road

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$500,000	$0	$0	$500,000 (Flower Mound)

Emergency Service Road – South

From Bishop Park Driveway at FM 156 to several yards east of bridge over creek

Length: 0.4 Miles

Precinct: 4

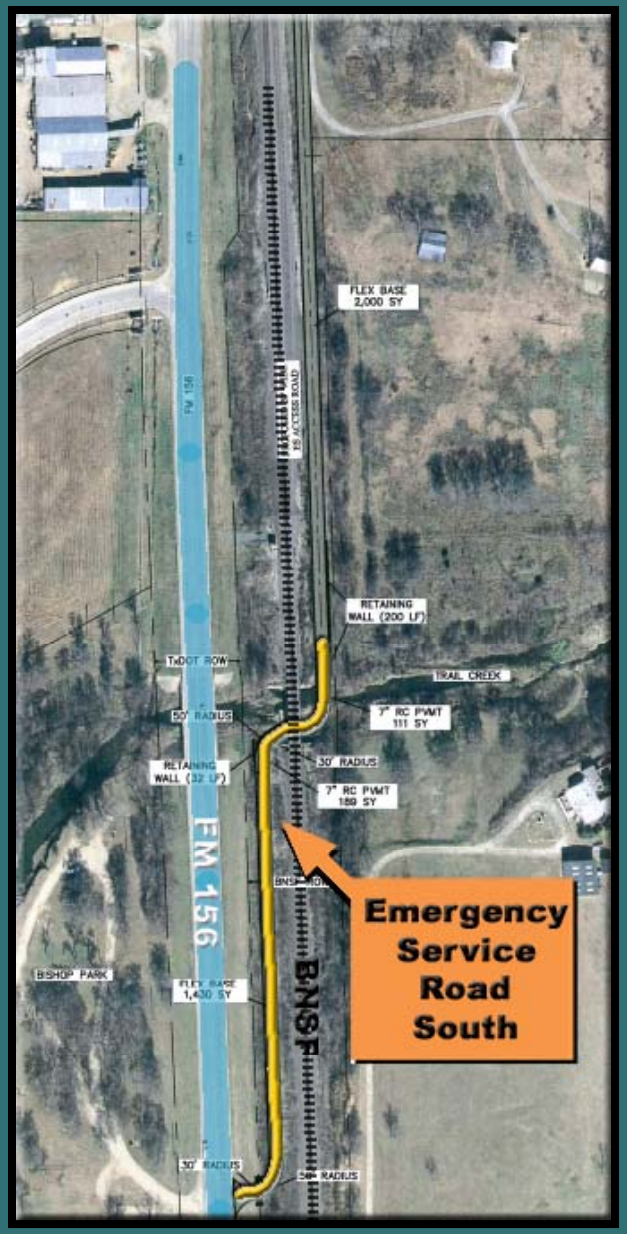
City/Town: Justin

Cost: $137,500

Description:

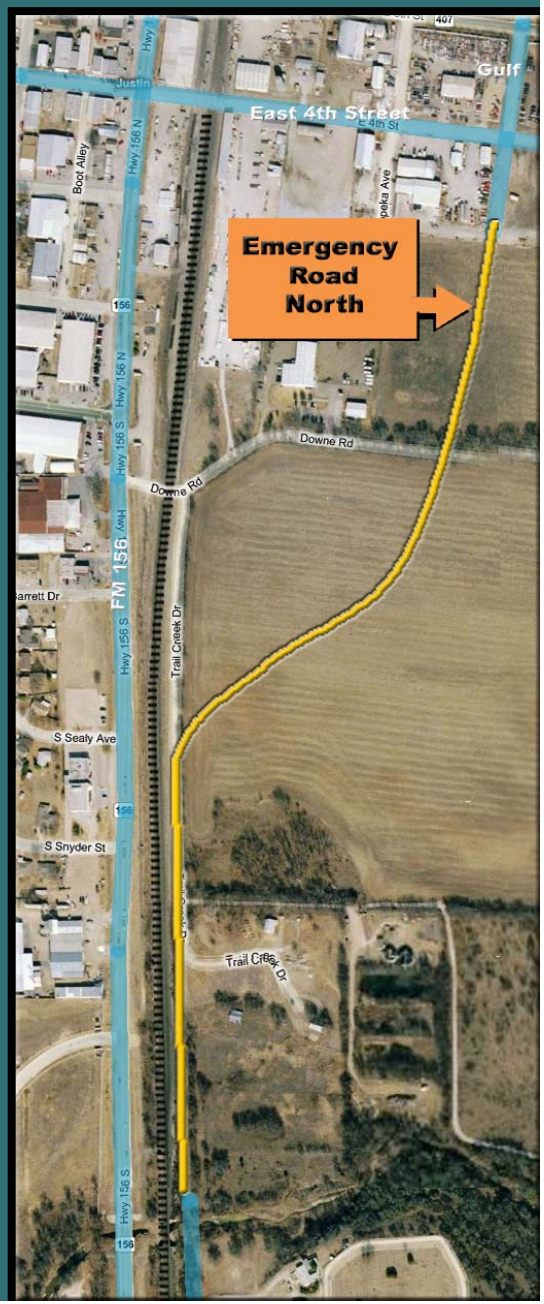
Construct two-lane asphalt (flex-base) emergency service road east of BNSF rail line

Description	DenCo
Participation	$137,500



Emergency Service Road – North

From terminus of proposed South Emergency Road to Gulf Street



Length: 0.75 Miles

Precinct: 4

City/Town: Justin

Cost: $401,000

Description: Construct two-lane asphalt (flex-base) emergency response road on east side of BNSF rail line

Description	DenCo
Participation	$401,000

FM 1173 Decel Lanes

From approximately 1,100 feet west of Thoroughbred Drive to 1,100 feet east of Thoroughbred Drive

Length: 0.2 Miles

Precinct: 4

City/Town: Krum

Cost: $600,000

Description:

Widen FM 1173 to add deceleration and turn lanes at its intersection with Thoroughbred Drive

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$400,000	$0	$0	$200,000 (KISD)

George Owens Rd

From US 380 to January Lane

Length:	3 Miles
Precinct:	4
City/Town:	Ponder
Cost:	$3,250,000
Description:	Reconstruct two-lane rural roadway

Description	DenCo
Participation	$400,000

Robson Ranch Road Extension

From terminus of improved section of Crawford/Robson Ranch Road approximately 0.25 miles west of Faught Road to Strader Road

Length: 1.2 Miles

Precinct: 4

City/Town: Denton County

Cost: $1,820,000

Description:

Reconstruct two-lane gravel roadway to two-lane rural concrete roadway

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$1,820,000	$0	$0	$0

East Doyle & Eddie Street Improvements

From East James south to
approximately 150 feet west of Frederick

Length: 0.25 Miles

Precinct: 4

City/Town: Ponder

Cost: $250,000

Description: Road-base improvements and asphalt overlay on existing two-lane roadway

Description	DenCo
Participation	$250,000

Walnut Street

From Byron Nelson Boulevard (Business 114) to just south of Lamar Street

Length: 0.75 Miles

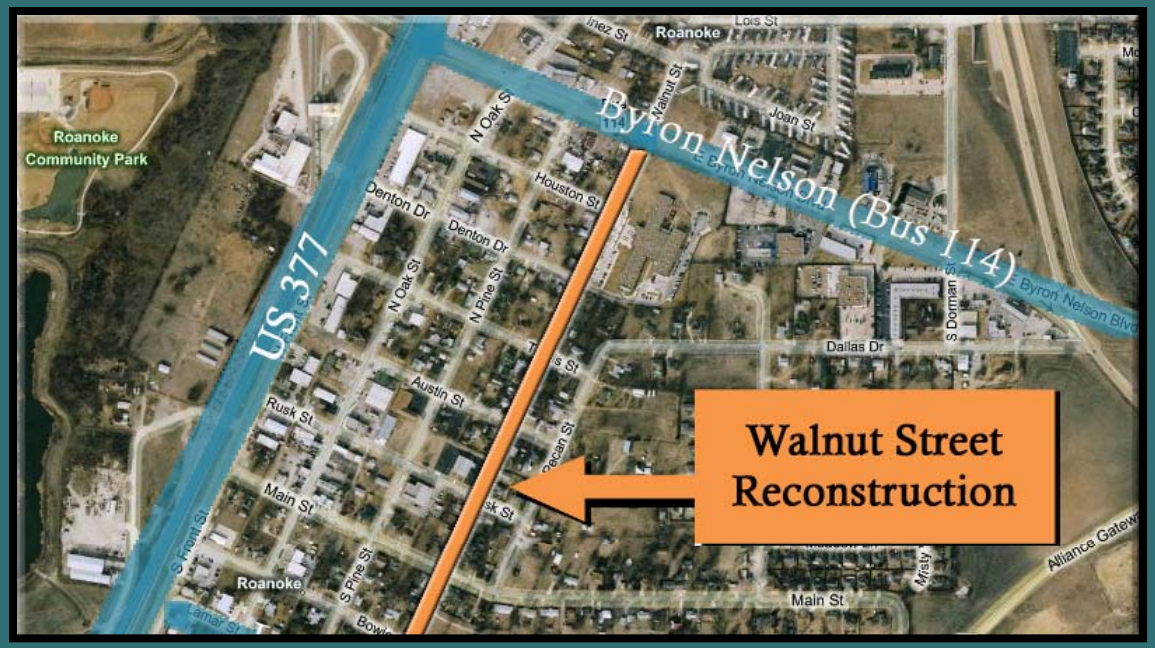
Precinct: 4

City/Town: Roanoke

Cost: $2,000,000

Description:

Reconstruct two-lane rural roadway to a two-lane urban roadway



Description	DenCo
Participation	$1,500,000

Schooling Road Improvements

From Marshall Creek Road to Northwest Parkway

Length: 0.55 Miles

Precinct: 4

City/Town: Roanoke

Cost: $1,100,000

Description:

Upgrade (concrete paving with open bard ditch and widen) existing two-lane road to accommodate higher volume of traffic

Description	DenCo
Participation	$1,100,000

Simmons Widening & Improvements

From FM 407 to Kings Road East

Length: 1 Mile

Precinct: 4

City/Town: Double Oak

Cost: $1,600,000

Description:

Widen narrow two-lane asphalt road to a 33-foot wide concrete road with open ditch drainage

Description	DenCo
Participation	$1,600,000

Waketon Road Widening & Improvements

From Cross Timbers to Chinn Chapel

Length: 0.5 Miles

Precinct: 4

City/Town: Double Oak

Cost: $870,000

Description: Widen narrow two-lane asphalt road to a 33-foot-wide concrete road with open ditch drainage

Description	DenCo
Participation	$870,000

Old Justin Road Reconstruction

From IH 35W to US 377

Length: 1.8 Miles

Precinct: 4

City/Town: Argyle

Cost: $1,164,800

Description:

Widen and reconstruct roadway with intersection improvements

Description	DenCo	Other
Participation	$1,073,800	$91,000 (Argyle) [Est. ROW & Eng.]

Country Club Road South

From US 377 to Argyle City Limits

Length: 0.8 Miles

Precinct: 4

City/Town: Argyle

Cost: $360,000

Description:

Widen existing asphalt road to a twenty-six-foot asphalt roadway

Description	DenCo
Participation	$360,000

Country Club Road North

From Eastern Limits of Argyle to FM 1830

Length: 1.75 Miles

Precinct: 4

City/Town: Denton County

Cost: $787,500

Description:

Widen existing asphalt roadway to 26-foot asphalt roadway

Description	DenCo
Participation	$787,500

SH 114 ROW

From Wise County Line to IH 35W

Length: 7.25 Miles

Precinct: 4

City/Town: Denton County

Cost: $53,000,000

Description: Denton County's ten-percent ROW participation

Description	DenCo	TxDOT	COG/RTR	Other
Participation	$5,300,000	$47,700,000	$0	$0

County Roads: Gravel to Asphalt

Various

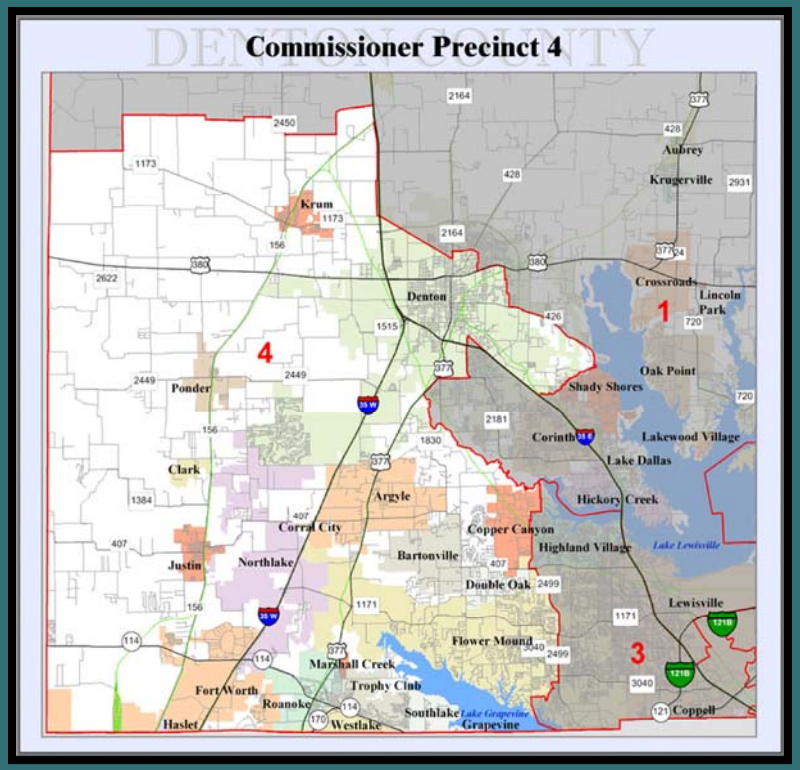
Length: N/A

Precinct: 4

City/Town: Denton County

Cost: $7,000,000

Description: Upgrading gravel roads to asphalt as needed



Description	DenCo
Participation	$7,000,000

County Road & Bridge – Precinct 4

Throughout Precinct 4

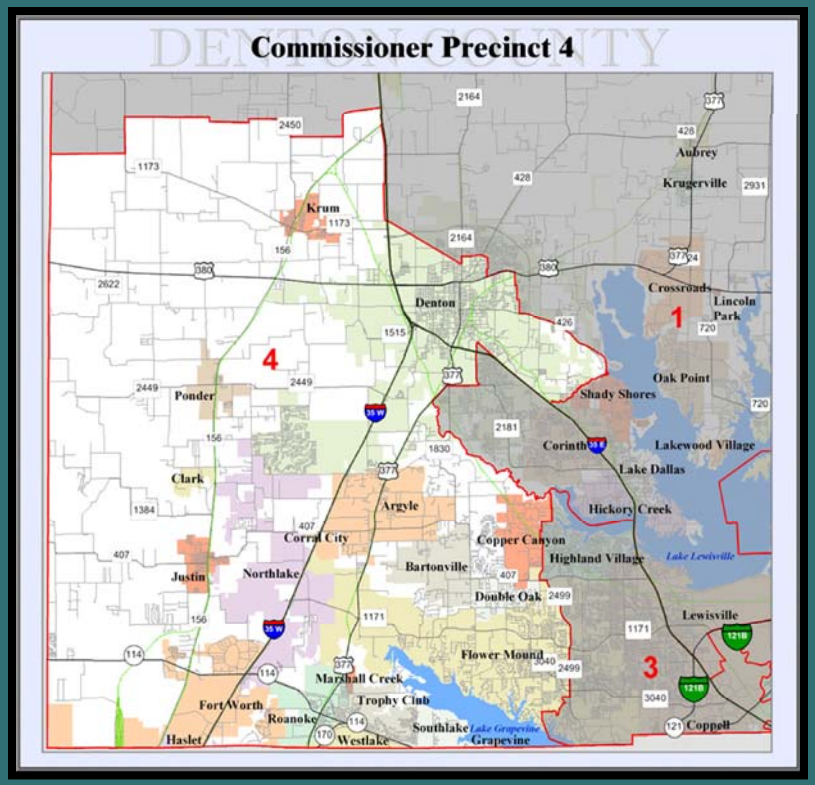
Length: N/A

Precinct: 4

City/Town: Unincorporated portions of Precinct 4

Cost: $3,000,000

Description: Rehabilitation and construction of safety and/or mobility improvements on county roads



Description	DenCo
Participation	$3,000,000

Precinct 4 Discretionary

Various Locations throughout Denton County

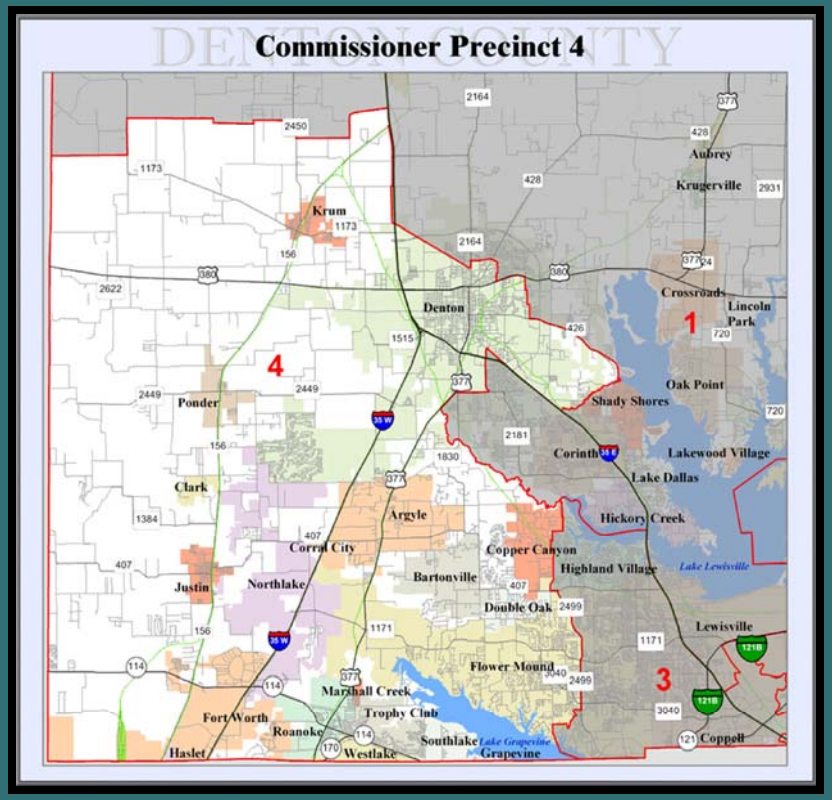
Length: Various locations throughout Denton County

Precinct: 4

City/Town: Throughout Precinct 4

Cost: $5,000,000

Description: Discretionary funds are used to cover any shortfall in Bond Projects and to provide the County with flexibility to address any unforeseen circumstances



Description	DenCo
Participation	$5,000,000

TRIP '08 & MORE

Capital Improvement Projects
County Roads

Capital Improvement Projects

Various County Roads Throughout Denton County

Length: Various locations throughout Denton County

Precinct: 1 & 4

City/Town: N/A

Cost: $74,951,188

Description: Roadway improvements throughout Denton County, primarily in unincorporated portion of the County.

Description	DenCo
Participation	$74, 951,188

Denton County, Texas

Summary of CIP Road Projects for Proposed Bond Election (Projects Requested for FY2009 - FY2015)

	Short-Term		*Long-Term*				
Description	**FY 2009**	**FY 2010**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**
Roads / Bridges / ROW - Precinct #1							
1- Pct #1 – Fishtrap Road Reconstruction (West)	$316,050	$1,810,856					
2-Pct #1 – Drought Damage Recovery Project	$457,952						
3-Pct #1 – Clear Creek Watershed – Dams	$1,500,000	$866,250	$909,563	$955,041	$1,002,793		
4-Pct #1 – Gravel to Asphalt Initiative - (10 Year Phase-In)	$844,344	$886,561	$930,889	$977,434	$1,026,305	$1,077,620	
5-Pct #1 – Hartlee Field Road Reconstruction		$297,675	$2,045,234				
6-Pct #1 – Berend Road Culvert		$174,195					
7-Pct #1 – Smiley Road Bridge		$116,865	$524,405				
8-Pct #1 - Wildcat Road Reconstruction		$364,928	$2,098,485				
9-Pct #1 – County Line Road Bridge (North Legacy)			$136,600	$623,555			
10-Pct #1 - Pruett Road from FM455 to FM1173			$312,559	$2,145,520			
11-Pct #1 – Fishtrap Road Reconstruction (East)	$880,950	$5,469,778					
12-Pct #1 – Friendship Field Road Reconstruction	$232,050	$1,590,218					
13-Pct #1 – Shahan Prairie Road Reconstruction	$240,450	$1,647,548					
14-Pct #1 – Naylor Road Reconstruction			$259,308	$1,773,500			
SUB-TOTAL - PRECINCT #1 PROJECTS	**$4,471,796**	**$13,224,874**	**$7,217,043**	**$6,475,050**	**$2,029,098**	**$1,077,620**	
Roads / Bridges / ROW - Precinct #4							
15-Pct #4 – Old Stoney Road Bridge	$321,900						
16-Pct #4 – George Owens Road Bridge	$341,100						
17-Pct #4 – County Club Road	$500,600	$1,501,500					
18-Pct #4 – Swafford Road	$11,000	$163,000					
19-Pct #4 – Wakefield Road	$16,000	$290,000					
20-Pct #4 – Jackson Road and Radeke Road South	$11,000	$116,000					
21-Pct #4 – Jackson Road Bridge	$5,000	$200,500	$987,000				
22-Pct #4 – Sam Reynolds Road	$33,600	$1,213,000	$6,930,000				
23-Pct #4 – South County Line Road	$22,000	$756,000	$4,132,000				
24-Pct #4 – Hilltop Road	$55,000	$1,055,000	$5,350,000				
25-Pct #4 – A.A. Bumgarner Road		$23,000	$425,000	$3,300,000			
26-Pct #4 – Robson Ranch Rd-4 lane concrete vs 2	$4,898,250						
27-Pct #4 – Gravel to Asphalt Initiative	$1,200,000	$1,260,000	$1,323,000	$1,389,150	$1,458,608		
28-Pct #4 – Radecke Road South	$645,750						
29-Pct #4 - Old Alton (low water)	$123,750						
30-Pct #4 - South County Line-failed insp. Not on BRINSAP	$168,000						
31-Pct #4 - Hilltop @ Fincher Bridge	$230,000						
TOTAL COUNTY ROAD PROJECTS	**$8,582,950**	**$6,578,000**	**$19,147,000**	**$4,689,150**	**$1,458,608**	**$0**	**$0**

TRIP '08 & MORE

Capital Improvement Projects Technology/Building Program

Technology Improvements

Description:

These projects include

1. Fiber Optic Construction
2. Juvenile Case Management System
3. Administrative Complex Network

Description	DenCo
Participation	$9,163,052

Building Program

These projects include:

1. Loop 288 Phase II and Phase III Design and Construction
2. Law Enforcement Facility – Jail Expansion
3. New Lewisville Government Center
4. Charlie Cole Building-Juvenile Probation Multipurpose Facility
5. Charlie Cole Building – Juvenile Detention Expansion
6. Lee Walker Government Center Expansion
7. Law Enforcement Facility – Roof Replacement
8. New Sheriff's Office Operations Center & Crime Lab
9. Sandy Jacobs Government Center Expansion

Description	DenCo
Participation	$175,345,678

Denton County, Texas
Summary of CIP Building Projects for Proposed Bond Election (Projects Requested for FY2009 - FY2012)

Summary of Program Costs					
Description	**FY 2009**	**FY 2010**	**FY 2011**	**FY 2012**	**TOTAL**
Technology					
Fiber Optic Construction				$5,556,338	$5,556,338
Juvenile Case Management System		$1,620,000			$1,620,000
Administrative Complex Network	$133,199	$1,675,918	$177,597		$1,986,714
SUB-TOTAL TECHNOLOGY	**$133,199**	**$3,295,918**	**$177,597**	**$5,556,338**	**$9,163,052**
Buildings / Land					
Loop 288 - Phase II	$39,994,327				$39,994,327
Loop 288 - Phase III			$2,596,791	$31,594,297	$34,191,088
Law Enforcement Facility- Jail Expansion	$2,007,970	$11,356,565	$11,356,565		$24,721,100
New Lewisville Government Center	$762,110	$8,528,469			$9,290,579
Charlie Cole Building- Juvenile Probation Multipurpose Facility	$1,120,161	$11,614,749			$12,734,910
Charlie Cole Bldg- Juvenile Detention Expansion		$605,658	$6,565,455		$7,171,112
Lee Walker Government Center- Renovations		$494,550	$5,813,096		$6,307,646
Law Enforcement Facility- Roof Replacement	$2,945,486				$2,945,486
New Sheriff's Office Operations Center & Crime Lab				$30,574,030	$30,574,030
Sandy Jacobs Government Center Expansion				$7,415,400	$7,415,400
SUB-TOTAL BUILDINGS/LAND	**$46,830,054**	**$32,599,991**	**$26,331,907**	**$69,583,727**	**$175,345,678**
GRAND TOTAL - BOND ELECTION PROJECTS	**$46,963,253**	**$35,895,909**	**$26,509,504**	**$75,140,065**	**$184,508,730**

Proposed Bond Election Total for Buildings and Technology ***$185,000,000***

Projected Future Debt Service and I&S Tax Rates

DENTON COUNTY, TEXAS

Projected Future Debt Service and I&S Tax Rates

$495,000,000 Authorization with $78,000,000 of Previous Authorizations

August 8, 2008

Fiscal Year Ending	Existing Debt	2009 $ 96,000,000	2010 $ 75,000,000	2011 $ 102,000,000	2012 $ 50,000,000	2013 $ 50,000,000	2014 $ 50,000,000	2015 $ 50,000,000	2016 $ 50,000,000	2017 $ 50,000,000	Combined Totals	Tax Rate Computation: Net Taxable Value Amount	Net Taxable Value Growth	I&S Tax Rate
9/30/2008	$ 26,031,938										$ 26,031,938	$ 47,635,357,659	9.89%	$ 0.0546
9/30/2009	28,888,256										28,888,256	52,624,000,000	9.48%	0.0549
9/30/2010	28,988,556	$ 4,800,000									33,788,556	56,833,920,000	8.00%	0.0595
9/30/2011	26,932,779	6,350,000	$ 3,750,000								37,032,779	60,812,294,400	7.00%	0.0609
9/30/2012	25,974,943	6,352,500	5,080,000	$ 5,100,000							42,507,443	64,461,032,064	6.00%	0.0659
9/30/2013	22,847,705	6,351,000	5,078,500	6,745,000	$ 3,135,000						44,157,205	67,684,083,667	5.00%	0.0652
9/30/2014	22,903,710	6,350,500	5,078,750	6,747,750	3,133,250	$ 2,500,000					46,713,960	70,729,867,432	4.50%	0.0660
9/30/2015	22,554,428	6,350,750	5,080,500	6,751,250	3,130,000	3,150,000	$ 2,500,000				49,516,928	73,912,711,467	4.50%	0.0670
9/30/2016	21,462,783	6,351,500	5,083,500	6,750,250	3,130,250	3,147,500	2,910,000	$ 2,500,000			51,335,783	77,238,783,483	4.50%	0.0665
9/30/2017	17,700,125	7,102,500	5,347,500	7,399,750	3,133,750	3,148,500	2,909,500	3,325,000	$ 2,500,000		52,566,625	80,714,528,739	4.50%	0.0651
9/30/2018	17,848,838	7,101,000	5,349,250	7,402,000	3,130,250	3,147,750	3,508,000	3,328,750	3,070,000	$ 2,500,000	56,385,838	84,346,682,533	4.50%	0.0669
9/30/2019	18,096,738	7,102,500	5,351,000	7,397,500	3,130,000	3,150,250	3,505,500	3,325,250	3,501,500	3,565,000	58,125,238	88,142,283,247	4.50%	0.0659
9/30/2020	18,361,200	7,101,500	5,352,500	7,401,250	3,132,750	3,150,750	3,505,500	3,324,750	3,500,000	3,566,750	58,396,950	92,108,685,993	4.50%	0.0634
9/30/2021	16,243,794	7,397,750	5,698,500	7,697,500	3,898,250	3,899,250	3,507,750	3,327,000	3,501,000	3,595,750	58,766,544	96,253,576,862	4.50%	0.0611
9/30/2022	16,494,819	7,401,000	5,701,500	7,701,250	3,898,250	3,898,250	3,507,000	3,326,750	3,499,250	3,600,500	59,028,569	100,584,987,621	4.50%	0.0587
9/30/2023	16,779,150	7,399,750	5,702,500	7,701,000	3,899,000	3,898,250	3,503,250	3,329,000	3,499,750	3,597,000	59,308,650	105,111,312,273	4.50%	0.0564
9/30/2024	17,058,375	7,398,750	5,701,250	7,701,500	3,900,250	3,899,000	3,506,500	3,328,500	3,502,250	3,600,500	59,596,875	109,841,321,325	4.50%	0.0543
9/30/2025	17,364,381	7,402,500	5,697,500	7,702,250	3,901,750	3,900,250	3,506,250	3,325,250	3,501,500	3,600,500	59,902,131	114,784,180,785	4.50%	0.0522
9/30/2026	17,663,188	7,400,250	5,701,000	7,697,750	3,898,250	3,901,750	3,507,500	3,329,250	3,502,500	3,597,000	60,198,438	119,949,468,920	4.50%	0.0502
9/30/2027	11,704,444	7,401,750	5,701,000	7,697,750	3,899,750	3,898,250	4,000,000	4,000,000	4,000,000	4,000,000	56,302,944	125,347,195,022	4.50%	0.0449
9/30/2028	11,721,394	7,401,250	5,702,250	7,701,500	3,900,750	3,899,750	4,004,000	3,999,000	3,999,000	3,999,000	56,327,894	130,987,818,798	4.50%	0.0430
9/30/2029	10,459,344	7,398,250	5,699,250	7,698,250	3,901,000	3,900,750	4,002,500	3,998,000	3,998,000	3,998,000	55,053,344	136,882,270,644	4.50%	0.0402
9/30/2030	10,487,094	7,402,250	5,701,750	7,697,750	3,900,250	3,901,000	4,005,500	4,001,750	4,001,750	4,001,750	55,100,844	143,041,972,623	4.50%	0.0385
9/30/2031	6,999,656	7,402,250	5,699,000	7,699,250	3,898,250	3,900,250	4,002,500	3,999,750	3,999,750	3,999,750	51,600,406	149,478,861,600	4.50%	0.0346
9/30/2032	7,003,563	7,402,750	5,700,750	7,702,000	3,899,750	3,898,250	4,003,500	4,002,000	4,002,000	4,002,000	51,616,563	156,205,410,372	4.50%	0.0330
9/30/2033		7,398,000	5,701,250	7,700,250	3,899,250	3,899,750	4,003,000	4,003,000	4,003,000	4,003,000	44,610,500	163,234,653,838	4.50%	0.0273
9/30/2034		7,402,500	5,700,000	7,698,500	3,901,500	3,899,250	4,000,750	4,002,500	4,002,500	4,002,500	44,610,000	170,580,213,261	4.50%	0.0262
9/30/2035			5,701,500	7,701,000	3,901,000	3,901,500	4,001,500	4,000,250	4,000,250	4,000,250	37,207,250	178,256,322,858	4.50%	0.0209
9/30/2036				7,701,750	3,897,500	3,901,000	4,004,750	4,001,000	4,001,000	4,001,000	31,508,000	186,277,857,387	4.50%	0.0169
9/30/2037					3,900,750	3,897,500	4,005,000	3,999,250	3,999,250	3,999,250	23,801,000	194,660,360,969	4.50%	0.0122
9/30/2038						3,900,750	4,002,000	3,999,750	3,999,750	3,999,750	19,902,000	203,420,077,213	4.50%	0.0098
9/30/2039							4,000,500	4,002,000	4,002,000	4,002,000	16,006,500	212,573,980,687	4.50%	0.0075
9/30/2040								4,000,500	4,000,500	4,000,500	12,001,500	222,139,809,818	4.50%	0.0054
9/30/2041									-	-	-	232,136,101,260	4.50%	-
9/30/2042										-	-	242,582,225,817	4.50%	-
	$ 458,571,196	$ 174,922,750	$ 136,060,500	$ 184,894,000	$ 91,350,750	$ 91,589,500	$ 91,912,250	$ 91,778,250	$ 89,586,500	$ 87,231,750	$ 1,497,897,446			

Notes: This analysis includes $78 million of authorized but unissued bonds from previous elections.
Bonds sold in June 2009 include $83 million for buildings and Bonds sold in June 2011 include $102 million for buildings.
All Bonds are assumed to be issued in July.
All Bonds are due on July 15 with interest payable on January 15 and July 15.
Interest is calculated at 5.00%. The average interest rate on all of the County's other outstanding debt is approximately 4.60%.

SOUTHWEST SECURITIES
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