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# Denton County Capital Improvement Committee and Building and Property Committee Recommendation

## Denton County Administrative Complex and Capital Improvements

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July 31, 2008



HDR

Zones



Health Department  
Child Protective Services



Adult Probation



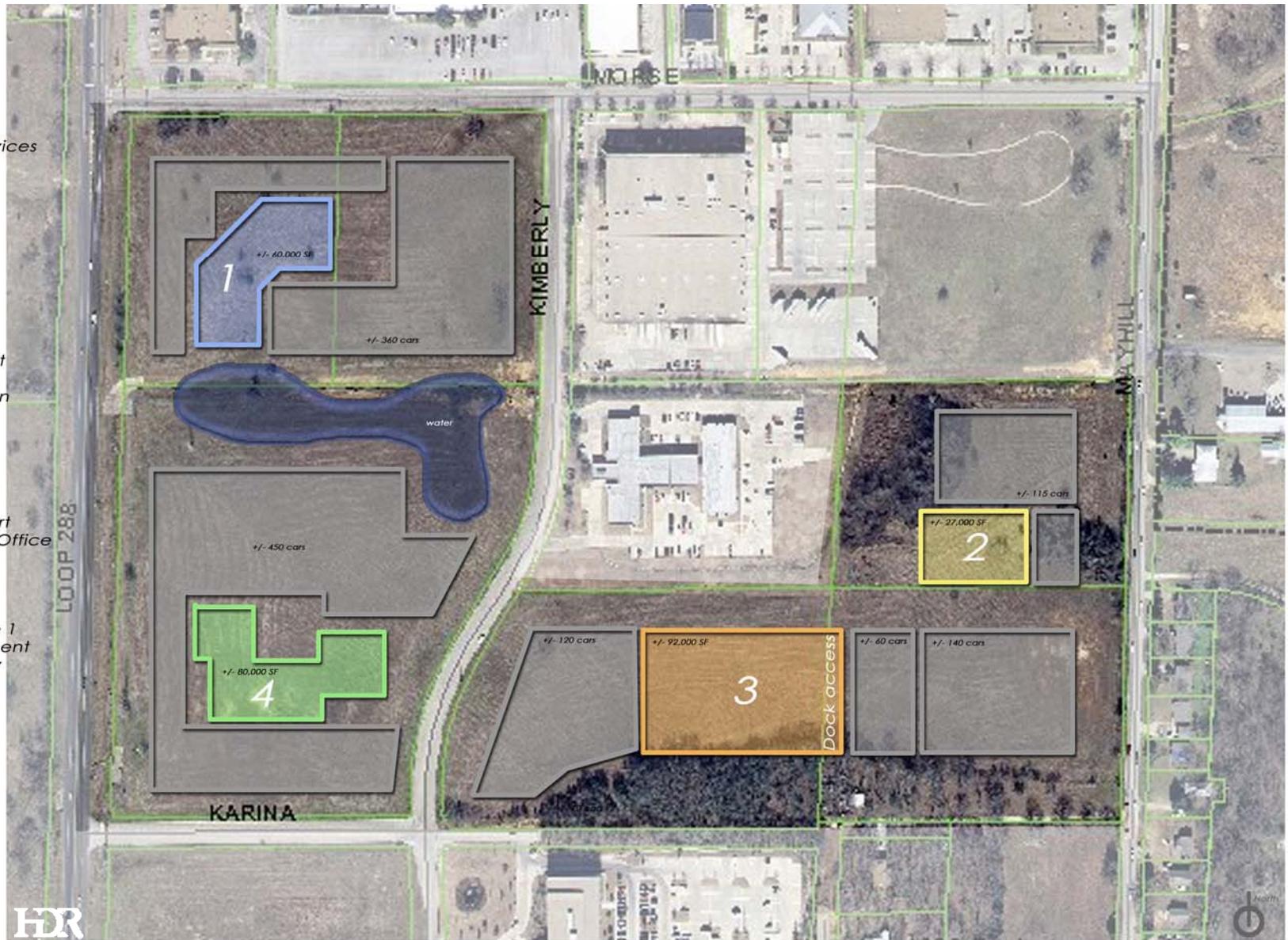
Facilities Department  
Information Services  
TABC/ Game Warden  
Elections



Commissioners' Court  
Texas Ag. Extension Office  
Auditor's Office  
Budget Office  
Constable 1  
County Treasurer  
Justice of the Peace 1  
Purchasing Department  
Civil District Attorney



Parking



Administrative Complex Master Zoning Diagram



County Health Clinic | WIC | Child Protective Services | Central Plant (in vicinity of Phase Two) (61,000 SF)

# Phase 1



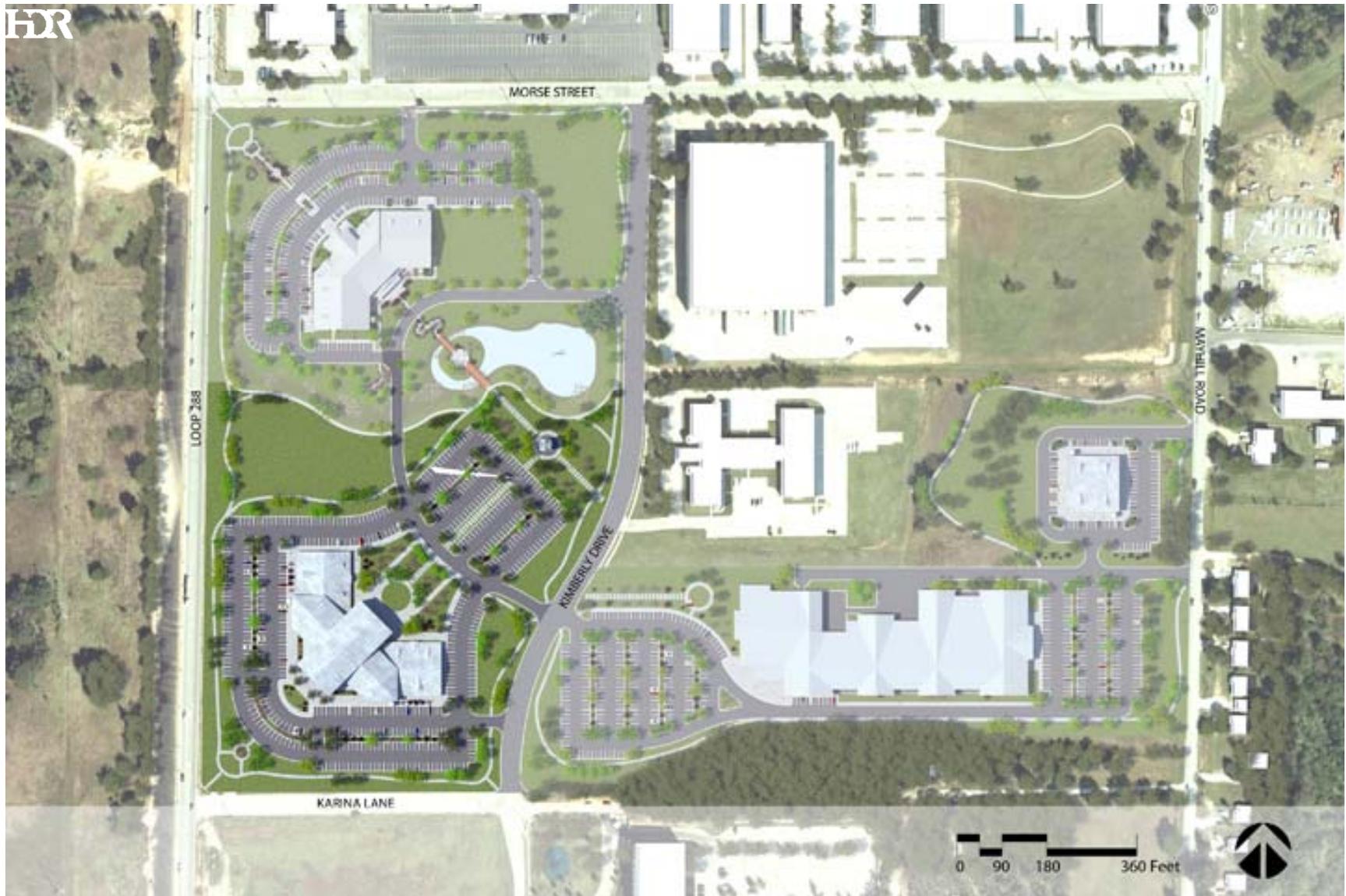
# Master Plan (Phase 1 Building)



# Artistic Renderings (Phase 1)



Adult Probation ( 30,000 SF) | Facilities| Elections| Information Services| TABC| Game Warden ( 92,100 SF) **Phase 2**



Commissioner's Court| Purchasing| Human Resources| County Auditor| County Budget| County Treasurer| JP PCT 1| Constable PCT 1| Texas CO-OP Extension (83,700 SF)

Phase 3

HDR



Artistic Rendering (phase 3)

FDR



# Master Plan (over Loop 288)

**Denton County, Texas**  
**Summary of CIP Building Projects for Proposed Bond Election (Projects Requested for FY2009 - FY2012)**

<i>Summary of Program Costs</i>					
Description	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
<b><i>Technology</i></b>					
Fiber Optic Construction				\$5,556,338	\$5,556,338
Juvenile Case Management System		\$1,620,000			\$1,620,000
Administrative Complex Network	\$133,199	\$1,675,918	\$177,597		\$1,986,714
<b>SUB-TOTAL TECHNOLOGY</b>	<b>\$133,199</b>	<b>\$3,295,918</b>	<b>\$177,597</b>	<b>\$5,556,338</b>	<b>\$9,163,052</b>
<b><i>Buildings / Land</i></b>					
Loop 288 - Phase II	\$39,994,327				\$39,994,327
Loop 288 - Phase III			\$2,596,791	\$31,594,297	\$34,191,088
Law Enforcement Facility- Jail Expansion	\$2,007,970	\$11,356,565	\$11,356,565		\$24,721,100
New Lewisville Government Center	\$762,110	\$8,528,469			\$9,290,579
Charlie Cole Building- Juvenile Probation Multipurpose Facility	\$1,120,161	\$11,614,749			\$12,734,910
Charlie Cole Bldg- Juvenile Detention Expansion		\$605,658	\$6,565,455		\$7,171,112
Lee Walker Government Center- Renovations		\$494,550	\$5,813,096		\$6,307,646
Law Enforcement Facility- Roof Replacement	\$2,945,486				\$2,945,486
New Sheriff's Office Operations Center & Crime Lab				\$30,574,030	\$30,574,030
Sandy Jacobs Government Center Expansion				\$7,415,400	\$7,415,400
<b>SUB-TOTAL BUILDINGS/LAND</b>	<b>\$46,830,054</b>	<b>\$32,599,991</b>	<b>\$26,331,907</b>	<b>\$69,583,727</b>	<b>\$175,345,678</b>
<b>GRAND TOTAL - BOND ELECTION PROJECTS</b>	<b>\$46,963,253</b>	<b>\$35,895,909</b>	<b>\$26,509,504</b>	<b>\$75,140,065</b>	<b>\$184,508,730</b>

**Proposed Bond Election Total for Buildings and Technology**

**\$185,000,000**

# CIP Building Project Summary